



## Annual Work Plan

**Mauritius - Port Louis**

**Project:** 00075390

**Report Date:** 6/3/2018

**Project Title:** National Biodiversity Strategy Action Plan for Mauritius

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087316 National Biodiversity Strategy	1. STOCK TAKING AND TA	30/7/2013	31/12/2015	Mauritius - Min Agriculture	62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
				Mauritius - Min Agriculture	62000	GEFTrustee	72500	Supplies	1,000.00
	2. NBSAP UPDATE	30/7/2013	31/12/2015	Mauritius - Min Agriculture	62000	GEFTrustee	71200	International Consultants	29,993.00
				Mauritius - Min Agriculture	62000	GEFTrustee	71400	Contractual Services - Individ	8,800.00
				Mauritius - Min Agriculture	62000	GEFTrustee	72500	Supplies	10,000.00
				Mauritius - Min Agriculture	62000	GEFTrustee	72100	Contractual Services-Companies	12,510.40
	3. NBSAP NATIONAL FRAM	30/7/2013	31/12/2015	Mauritius - Min Agriculture	62000	GEFTrustee	71300	Local Consultants	4,534.96
				Mauritius - Min Agriculture	62000	GEFTrustee	74500	Miscellaneous Expenses	2,139.27
	4. PROJECT MANAGEMEN	30/7/2013	31/12/2015	Mauritius - Min Agriculture	62000	GEFTrustee	75700	Training, Workshops and Confer	3,000.00
	<b>TOTAL</b>								<b>72,977.63</b>
	<b>GRAND TOTAL</b>								<b>72,977.63</b>