



Annual Work Plan

Mauritius - Port Louis

Project: 00090598
 Project Title: AFB Coral Restoration
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096288 Coral Restoration AFB	Proposal Stage	1/7/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	45,000.00
				UNDP	62040	AF	75700	Training, Workshops and Confer	8,873.18
				UNDP	04000	UNDP	71300	Local Consultants	14,123.00
				UNDP	62040	AF	71300	Local Consultants	25,000.00
				UNDP	62040	AF	71600	Travel	10,000.00
				UNDP	62040	AF	71200	International Consultants	30,400.00
TOTAL								133,396.18	
GRAND TOTAL								133,396.18	



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00096288 Coral Restoration AFB	Proposal Stage	1/7/2016	31/12/2020	UNDP	62040	AF	71400	Contractual Services - Individ	14,187.00
				UNDP	30071	MAR	75700	Training, Workshops and Confer	2,731.00
TOTAL								16,918.00	
GRAND TOTAL								16,918.00	