



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00032274

Report Date: 12/20/2019

Project Title: gnSupport+to+UN+Coordination

Year: 2004

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	AID CDN/MGT/PARIS DECLARATION	4/15/2004	7/20/2006	UNDP	04500	UNDP	74500 Miscellaneous Expenses	0.00
	UNCT JOINT CONTRIBUTION NPRS	4/15/2004	7/20/2006	UNDP	04500	UNDP	74500 Miscellaneous Expenses	14,000.00
	UNDAF/COMMON PROGRAMMING	4/15/2004	12/31/2012	UNDP	04500	UNDP	74500 Miscellaneous Expenses	30,000.00
TOTAL								44,000.00



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Project: 00032274

Report Date: 12/20/2019

Project Title: gnSupport+to+UN+Coordination

Year: 2004

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033030 COORDINATION CAPACITY	MATERIALS/EQUIPMENT	4/15/2004	7/20/2006	UNDP	04500	UNDP	74500 Miscellaneous Expenses	0.00
	RCO STAFFING	4/15/2004	12/31/2012	UNDP	04500	UNDP	74500 Miscellaneous Expenses	36,100.00
	TRAINING OF UN STAFF	4/15/2004	7/20/2006	UNDP	04500	UNDP	74500 Miscellaneous Expenses	1,000.00
TOTAL								37,100.00
GRAND TOTAL								81,100.00



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Project: 00032274

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Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	UNCT JOINT CONTRIBUTION NPRS	4/15/2004	7/20/2006	UNDP	04500	GEFTrustee	74500 Miscellaneous Expenses	3,500.00
	UNDAF/COMMON PROGRAMMING	4/15/2004	12/31/2012	UNDP	04500	UNDP	74500 Miscellaneous Expenses	17,000.00
TOTAL								20,500.00



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Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033030 COORDINATION CAPACITY	RCO STAFFING	4/15/2004	12/31/2012	UNDP	04500	UNDESA	74500 Miscellaneous Expenses	-3,500.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	53,000.00
TOTAL								49,500.00
GRAND TOTAL								70,000.00



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Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	UNCT JOINT CONTRIBUTION NPRS	4/15/2004	7/20/2006	UNDP	04500	UNDP	74500 Miscellaneous Expenses	5,000.00
TOTAL								5,000.00



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Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033030 COORDINATION CAPACITY	RCO STAFFING	4/15/2004	12/31/2012	UNDP	04500	UNDP	71500 UN Volunteers	37,000.00
				UNDP	68035	UNDP	71500 UN Volunteers	10,000.00
				UNDP	04500	UNDP	71600 Travel	1,350.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	3,650.00
	TRAINING OF UN STAFF	4/15/2004	7/20/2006	UNDP	04500	UNDP	74500 Miscellaneous Expenses	4,000.00
TOTAL								56,000.00
GRAND TOTAL								61,000.00



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Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	UNCT JOINT CONTRIBUTION NPRS	4/15/2004	7/20/2006	UNDP	04500	UNDP	74500 Miscellaneous Expenses	17,000.00
TOTAL								17,000.00



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Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033030 COORDINATION CAPACITY	RCO STAFFING	4/15/2004	12/31/2012	UNDP	04500	UNDP	71400 Contractual Services - Individ	29,300.00
				UNDP	04500	UNDP	71500 UN Volunteers	25,000.00
TOTAL								54,300.00
GRAND TOTAL								71,300.00



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Report Date: 12/20/2019

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Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	COORD OF NATURAL DISASTER OPER	4/15/2004	7/20/2006	UNDP	68065	GER	71600 Travel	5,700.00
	GENDER EQUALITY	4/15/2004	7/20/2006	UNDP	04500	UNDP	71600 Travel	8,000.00
				UNDP	68065	GER	74500 Miscellaneous Expenses	6,000.00
				UNDP	68065	GER	71600 Travel	3,680.00
				UNDP	68065	GER	73400 Rental & Maint of Other Equip	1,800.00
				UNDP	04500	UNDP	71300 Local Consultants	0.00
				UNDP	68065	GER	71300 Local Consultants	15,520.00
	HACT	4/15/2004	7/20/2006	UNDP	68065	GER	74100 Professional Services	6,000.00
				UNDP	04500	UNDP	74100 Professional Services	0.00
	HIV/AIDS	4/15/2004	7/20/2006	UNDP	04500	UNDP	72400 Communic & Audio Visual Equip	2,680.00
				UNDP	04500	UNDP	63400 Learning Costs	990.00
				UNDP	04500	UNDP	71200 International Consultants	3,400.00
				UNDP	04500	UNDP	73100 Rental & Maintenance-Premises	5,770.00
				UNDP	04500	UNDP	71300 Local Consultants	1,000.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	1,530.00
				UNDP	04500	UNDP	71600 Travel	32,330.00
				UNDP	04500	UNDP	71600 Travel	0.00
	JOINT PROGRAMMES	4/15/2004	7/20/2006	UNDP	04500	UNDP	71600 Travel	0.00
				UNDP	68065	GER	71300 Local Consultants	31,000.00
				UNDP	68065	GER	71200 International Consultants	0.00
				UNDP	68065	GER	71600 Travel	20,000.00
	UNDP	04500	UNDP	71300 Local Consultants	0.00			



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Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	UNCT JOINT CONTRIBUTION NPRS	4/15/2004	7/20/2006	UNDP	04500	UNDP	74500 Miscellaneous Expenses	2,000.00
	UNDAF/COMMON PROGRAMMING	4/15/2004	12/31/2012	UNDP	68065	GER	74500 Miscellaneous Expenses	6,000.00
				UNDP	04500	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	68065	GER	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	0.00
TOTAL								158,400.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033030 COORDINATION CAPACITY	RCO STAFFING	4/15/2004	12/31/2012	UNDP	04500	UNDP	71400 Contractual Services - Individ	93,600.00
				UNDP	04500	UNDP	71500 UN Volunteers	4,540.00
	TRAINING OF UN STAFF	4/15/2004	7/20/2006	UNDP	68065	GER	71600 Travel	5,100.00
TOTAL								103,240.00
GRAND TOTAL								261,640.00



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Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	COORD OF NATURAL DISASTER OPER	4/15/2004	7/20/2006	UNDP	68005	UKM	71200 International Consultants	0.00
				UNDP	68005	UKM	71600 Travel	2,546.00
				UNDP	04500	UNDP	71600 Travel	0.00
	GENDER EQUALITY	4/15/2004	7/20/2006	UNDP	04500	UNDP	74500 Miscellaneous Expenses	42.00
				UNDP	04500	UNDP	71600 Travel	20,320.00
				UNDP	04500	UNDP	71300 Local Consultants	6,370.00
				UNDP	68040	BEL	71600 Travel	9,900.00
	HACT	4/15/2004	7/20/2006	UNDP	68005	UKM	71300 Local Consultants	4,600.00
	HIV/AIDS	4/15/2004	7/20/2006	UNDP	04500	UNDP	71200 International Consultants	6,150.00
				UNDP	04500	UNDP	71300 Local Consultants	0.00
				UNDP	11940	UNAIDS	71600 Travel	0.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	11940	UNAIDS	74500 Miscellaneous Expenses	0.00
				UNDP	68005	UKM	74500 Miscellaneous Expenses	2,150.00
				UNDP	68005	UKM	71200 International Consultants	15,110.00
				UNDP	68005	UKM	71600 Travel	14,450.00
				UNDP	68040	BEL	74500 Miscellaneous Expenses	2,750.00
				UNDP	04500	UNDP	71600 Travel	0.00
	JOINT PROGRAMMES	4/15/2004	7/20/2006	UNDP	68040	BEL	71600 Travel	1,500.00
				UNDP	68005	UKM	71300 Local Consultants	2,600.00
				UNDP	68040	BEL	71200 International Consultants	2,000.00
				UNDP	04500	UNDP	71300 Local Consultants	730.00
				UNDP	68005	UKM	71600 Travel	21,961.00



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Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00033027 COORDINATION FOR RESULTS	PAF Regional 08/09 sche 0105	4/15/2004	12/31/2009	UNDP	11940	UNAIDS	71600 Travel	45,000.00	
				UNDP	11940	UNAIDS	74500 Miscellaneous Expenses	35,400.18	
	PAF Regional 08/09 sche 0133	4/15/2004	12/31/2009	UNDP	11940	UNAIDS	74500 Miscellaneous Expenses	29,629.60	
				UNDP	11940	UNAIDS	71300 Local Consultants	9,214.00	
				UNDP	11940	UNAIDS	71200 International Consultants	4,786.00	
				UNDP	11940	UNAIDS	73100 Rental & Maintenance-Premises	12,500.00	
				UNDP	11940	UNAIDS	74200 Audio Visual&Print Prod Costs	5,000.00	
				UNDP	11940	UNAIDS	71600 Travel	11,900.00	
	UNCT JOINT CONTRIBUTION NPRS	4/15/2004	7/20/2006	UNDP	04500	UNDP	71600 Travel	586.00	
				UNDP	04500	UNDP	71300 Local Consultants	0.00	
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	2,538.00	
				UNDP	04500	UNDP	71200 International Consultants	0.00	
	UNDAF/COMMON PROGRAMMING	4/15/2004	12/31/2012	UNDP	68005	UKM	71600 Travel	450.00	
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	0.00	
				UNDP	68005	UKM	74500 Miscellaneous Expenses	0.00	
				UNDP	68005	UKM	71200 International Consultants	3,000.00	
				UNDP	04500	UNDP	74200 Audio Visual&Print Prod Costs	0.00	
				UNDP	68005	UKM	74200 Audio Visual&Print Prod Costs	2,967.00	
	TOTAL								276,149.78



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Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033030 COORDINATION CAPACITY	OTHER	4/15/2004	7/20/2006	UNDP	68005	UKM	74500 Miscellaneous Expenses	182.00
				UNDP	68040	BEL	74500 Miscellaneous Expenses	300.00
	RCO STAFFING	4/15/2004	12/31/2012	UNDP	04500	UNDP	71400 Contractual Services - Individ	68,316.00
				UNDP	68005	UKM	71300 Local Consultants	5,200.00
				UNDP	04500	UNDP	71500 UN Volunteers	844.00
	TRAINING OF UN STAFF	4/15/2004	7/20/2006	UNDP	68005	UKM	74500 Miscellaneous Expenses	0.00
				UNDP	68005	UKM	72200 Equipment and Furniture	0.00
				UNDP	68005	UKM	75700 Training, Workshops and Confer	0.00
				UNDP	68005	UKM	71600 Travel	8,867.00
	TOTAL							83,709.00
GRAND TOTAL							359,858.78	



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Project: 00032274
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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	GENDER EQUALITY	4/15/2004	7/20/2006	UNDP	68005	UKM	71600 Travel	7,700.00
	HACT	4/15/2004	7/20/2006	UNDP	04500	UNDP	71300 Local Consultants	0.00
				UNDP	68005	UKM	71300 Local Consultants	5,000.00
	HIV/AIDS	4/15/2004	7/20/2006	UNDP	04500	UNDP	71300 Local Consultants	0.00
				UNDP	68005	UKM	71500 UN Volunteers	8,600.00
				UNDP	04500	UNDP	71600 Travel	2,420.00
				UNDP	68005	UKM	74500 Miscellaneous Expenses	22,510.00
				UNDP	68005	UKM	71400 Contractual Services - Individ	12,900.00
				UNDP	04500	UNDP	71500 UN Volunteers	20,715.00
				UNDP	68005	UKM	71200 International Consultants	2,500.00
				UNDP	04500	UNDP	71200 International Consultants	1,535.00
				UNDP	68005	UKM	71300 Local Consultants	5,250.00
				PAF Regional 08/09 sche 0105	4/15/2004	12/31/2009	UNDP	11940
	UNDP	11940	UNAIDS				71600 Travel	8,330.00
	PAF Regional 08/09 sche 0133	4/15/2004	12/31/2009	UNDP	11940	UNAIDS	71600 Travel	3,908.86
				UNDP	11940	UNAIDS	71300 Local Consultants	2,670.09
				UNDP	11940	UNAIDS	74500 Miscellaneous Expenses	7,020.08
				UNDP	11940	UNAIDS	71200 International Consultants	428.26
				UNDP	11940	UNAIDS	74200 Audio Visual&Print Prod Costs	4,432.12
				UNDP	11940	UNAIDS	73100 Rental & Maintenance-Premises	4,618.29
	UNDAF/COMMON PROGRAMMING	4/15/2004	12/31/2012	UNDP	68005	UKM	71200 International Consultants	7,500.00
				UNDP	04500	UNDP	73300 Rental & Maint of Info Tech Eq	200.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	10,700.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	UNDAF/COMMON PROGRAMMING	4/15/2004	12/31/2012	UNDP	68005	UKM	71300 Local Consultants	3,000.00
				UNDP	04500	UNDP	74200 Audio Visual&Print Prod Costs	600.00
				UNDP	68005	UKM	74500 Miscellaneous Expenses	3,000.00
				UNDP	68005	UKM	71600 Travel	7,500.00
TOTAL								161,437.70



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033030 COORDINATION CAPACITY	OTHER	4/15/2004	7/20/2006	UNDP	04500	UNDP	74500 Miscellaneous Expenses	520.00
				UNDP	68005	UKM	74500 Miscellaneous Expenses	200.00
	RCO STAFFING	4/15/2004	12/31/2012	UNDP	04500	UNDP	71400 Contractual Services - Individ	21,300.00
				UNDP	68005	UKM	71400 Contractual Services - Individ	31,200.00
	TRAINING OF UN STAFF	4/15/2004	7/20/2006	UNDP	04500	UNDP	71600 Travel	2,020.00
	TOTAL							
GRAND TOTAL								216,677.70



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Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	GENDER EQUALITY	4/15/2004	7/20/2006	UNDP	04500	UNDP	71200 International Consultants	5,000.00
				UNDP	17000	UNDP	71300 Local Consultants	10,000.00
	HIV/AIDS	4/15/2004	7/20/2006	UNDP	30000	UNESCO	71500 UN Volunteers	6,000.00
				UNDP	04500	UNDP	71500 UN Volunteers	19,500.00
				UNDP	30000	WHO	71500 UN Volunteers	11,000.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04500	UNDP	71600 Travel	500.00
	UNDAF/COMMON PROGRAMMING	4/15/2004	12/31/2012	UNDP	04500	UNDP	74500 Miscellaneous Expenses	21,132.00
				UNDP	04500	UNDP	71600 Travel	16,192.00
	TOTAL							



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Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033030 COORDINATION CAPACITY	MATERIALS/EQUIPMENT	4/15/2004	7/20/2006	UNDP	04500	UNDP	72200 Equipment and Furniture	1,190.00
	RCO STAFFING	4/15/2004	12/31/2012	UNDP	11930	WHO	71400 Contractual Services - Individ	5,000.00
				UNDP	04500	UNDP	71400 Contractual Services - Individ	54,255.00
				UNDP	30000	ILO	71400 Contractual Services - Individ	10,000.00
				UNDP	11930	UNCHS	71400 Contractual Services - Individ	7,500.00
				UNDP	11930	UN-HABITAT	71400 Contractual Services - Individ	0.00
				UNDP	11930	IFAD	71400 Contractual Services - Individ	5,000.00
TOTAL							82,945.00	
GRAND TOTAL							172,769.00	



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	GENDER EQUALITY	4/15/2004	7/20/2006	UNDP	17000	UNDP	71300 Local Consultants	10,000.00
	HIV/AIDS	4/15/2004	7/20/2006	UNDP	04500	UNDP	71500 UN Volunteers	5,930.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	2,000.00
	UNDAF/COMMON PROGRAMMING	4/15/2004	12/31/2012	UNDP	04500	UNDP	74500 Miscellaneous Expenses	6,710.00
				UNDP	04500	UNDP	71200 International Consultants	12,735.00
				UNDP	04500	UNDP	71600 Travel	7,720.00
				UNDP	30000	ILO	71200 International Consultants	2,000.00
				UNDP	30000	UNESCO	71200 International Consultants	3,000.00
TOTAL								50,095.00



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033030 COORDINATION CAPACITY	MATERIALS/EQUIPMENT	4/15/2004	7/20/2006	UNDP	04500	UNDP	72200 Equipment and Furniture	3,240.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	300.00
	RCO STAFFING	4/15/2004	12/31/2012	UNDP	30000	UNIDO	71400 Contractual Services - Individ	5,000.00
				UNDP	04500	UNDP	71400 Contractual Services - Individ	45,819.00
				UNDP	11930	FAO	71400 Contractual Services - Individ	3,500.00
				UNDP	04500	UNDP	71200 International Consultants	2,530.00
				UNDP	30000	UN Women	71300 Local Consultants	100,000.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04500	UNDP	74200 Audio Visual&Print Prod Costs	830.00
	TRAINING OF UN STAFF	4/15/2004	7/20/2006	UNDP	04500	UNDP	71600 Travel	0.00
TOTAL								161,219.00
GRAND TOTAL								211,314.00



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	UNDAF/COMMON PROGRAMMING	4/15/2004	12/31/2012	UNDP	04500	UNDP	71600 Travel	15,796.00
				UNDP	04500	UNDP	72700 Hospitality/Catering	4,450.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	2,405.00
TOTAL								22,651.00



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Project Title: gnSupport+to+UN+Coordination

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033030 COORDINATION CAPACITY	RCO STAFFING	4/15/2004	12/31/2012	UNDP	04500	UNDP	71400 Contractual Services - Individ	97,268.00
				UNDP	30000	UNFPA	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	72,901.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	UNIDO	71400 Contractual Services - Individ	12,500.00
	TRAINING OF UN STAFF	4/15/2004	7/20/2006	UNDP	04500	UNDP	71600 Travel	2,500.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	500.00
TOTAL								203,669.00
GRAND TOTAL								226,320.00



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Annual Work Plan

Mauritius - Port Louis

Project: 00032274
Project Title: gnSupport+to+UN+Coordination

Report Date: 12/20/2019

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	UNDAF/COMMON PROGRAMMING	4/15/2004	12/31/2012	UNDP	11980	UNDG Membe	71600 Travel	29,500.00
				UNDP	11980	UNDG Membe	71300 Local Consultants	7,000.00
				UNDP	11980	UNDG Membe	74200 Audio Visual&Print Prod Costs	31,613.00
				UNDP	11980	UNDG Membe	75700 Training, Workshops and Confer	5,000.00
TOTAL								73,113.00



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Annual Work Plan

Mauritius - Port Louis

Project: 00032274
Project Title: gnSupport+to+UN+Coordination

Report Date: 12/20/2019

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033030 COORDINATION CAPACITY	MATERIALS/EQUIPMENT	4/15/2004	7/20/2006	UNDP	11980	UNDG Membe	72200 Equipment and Furniture	7,800.00
	RCO STAFFING	4/15/2004	12/31/2012	UNDP	11980	UNDG Membe	61200 Salaries Costs - GS Staff	21,800.00
				UNDP	11980	UNDG Membe	71400 Contractual Services - Individ	74,400.00
				UNDP	11980	UNDG Membe	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	11980	UNDG Membe	71500 UN Volunteers	3,698.00
	TRAINING OF UN STAFF	4/15/2004	7/20/2006	UNDP	11980	UNDG Membe	75700 Training, Workshops and Confer	14,000.00
TOTAL								122,698.00
GRAND TOTAL								195,811.00



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Annual Work Plan

Mauritius - Port Louis

Project: 00032274
Project Title: gnSupport+to+UN+Coordination

Report Date: 12/20/2019

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	UNCT JOINT CONTRIBUTION NPRS	4/15/2004	7/20/2006	UNDP	11980	UNDG Membe	75700 Training, Workshops and Confer	5,000.00
				UNDP	11980	UNDG Membe	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	11980	UNDG Membe	71600 Travel	10,000.00
TOTAL								30,000.00



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Project: 00032274

Report Date: 12/20/2019

Project Title: gnSupport+to+UN+Coordination

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033030 COORDINATION CAPACITY	MATERIALS/EQUIPMENT	4/15/2004	7/20/2006	UNDP	11980	UNDG Membe	72200 Equipment and Furniture	4,000.00
	OTHER	4/15/2004	7/20/2006	UNDP	11930	FAO	75700 Training, Workshops and Confer	0.00
				UNDP	13930	FAO	71600 Travel	3,500.00
	RCO STAFFING	4/15/2004	12/31/2012	UNDP	11980	UNDG Membe	61200 Salaries Costs - GS Staff	22,099.00
				UNDP	11980	UNDG Membe	71400 Contractual Services - Individ	91,490.00
				UNDP	11980	IOM	71400 Contractual Services - Individ	0.00
	TRAINING OF UN STAFF	4/15/2004	7/20/2006	UNDP	11980	UNDG Membe	75700 Training, Workshops and Confer	11,000.00
TOTAL								132,089.00
GRAND TOTAL								162,089.00



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Annual Work Plan

Mauritius - Port Louis

Project: 00032274

Report Date: 12/20/2019

Project Title: gnSupport+to+UN+Coordination

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	UNCT JOINT CONTRIBUTION NPRS	4/15/2004	7/20/2006	UNDP	11980	UNDG Membe	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	11980	UNDG Membe	71600 Travel	20,000.00
				UNDP	11980	UNDG Membe	75700 Training, Workshops and Confer	10,000.00
TOTAL								40,000.00



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Mauritius - Port Louis

Project: 00032274

Report Date: 12/20/2019

Project Title: gnSupport+to+UN+Coordination

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033030 COORDINATION CAPACITY	MATERIALS/EQUIPMENT	4/15/2004	7/20/2006	UNDP	11980	UNDG Membe	72200 Equipment and Furniture	2,000.00
	OTHER	4/15/2004	7/20/2006	PAN-UNITED NATION DEVELOPMENT	11980	UNDG Membe	75700 Training, Workshops and Confer	5,900.00
	RCO STAFFING	4/15/2004	12/31/2012	UNDP	11980	UNDG Membe	61200 Salaries Costs - GS Staff	22,100.00
				UNDP	11980	UNDG Membe	71400 Contractual Services - Individ	95,000.00
TRAINING OF UN STAFF	4/15/2004	7/20/2006	UNDP	11980	UNDG Membe	71600 Travel	5,000.00	
TOTAL								130,000.00
GRAND TOTAL								170,000.00



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Mauritius - Port Louis

Project: 00032274

Report Date: 12/20/2019

Project Title: gnSupport+to+UN+Coordination

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033027 COORDINATION FOR RESULTS	UNDAF/COMMON PROGRAMMING	4/15/2004	12/31/2012	UNDP	30000	ILO	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	UNESCO	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	WHO	71300 Local Consultants	11,000.00
TOTAL								19,000.00



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Mauritius - Port Louis

Project: 00032274

Report Date: 12/20/2019

Project Title: gnSupport+to+UN+Coordination

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033030 COORDINATION CAPACITY	MATERIALS/EQUIPMENT	4/15/2004	7/20/2006	UNDP	11980	UNDG Membe	72200 Equipment and Furniture	1.00
	OTHER	4/15/2004	7/20/2006	UNDP	30000	UNESCO	71200 International Consultants	3,000.00
				UNDP	30000	UNIDO	71300 Local Consultants	12,500.00
				UNDP	30000	ILO	71200 International Consultants	10,000.00
TOTAL								25,501.00
GRAND TOTAL								44,501.00



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Annual Work Plan

Mauritius - Port Louis

Project: 00032274
Project Title: gnSupport+to+UN+Coordination

Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00033030 COORDINATION CAPACITY	MATERIALS/EQUIPMENT	4/15/2004	7/20/2006	UNDP	30000	UNFPA	75100 Facilities & Administration	248.74
				UNDP	30000	UNFPA	75700 Training, Workshops and Confer	2,860.46
				UNDP	30000	UNESCO	75100 Facilities & Administration	720.00
				UNDP	30000	WHO	72900 MDTF & DBS Reporting	0.00
				UNDP	30000	ILO	75100 Facilities & Administration	960.00
				UNDP	30000	ILO	75700 Training, Workshops and Confer	11,040.00
				UNDP	30000	ILO	72900 MDTF & DBS Reporting	0.00
				UNDP	30000	WHO	75100 Facilities & Administration	880.00
				UNDP	30000	WHO	75700 Training, Workshops and Confer	10,120.00
				UNDP	30000	UNESCO	75700 Training, Workshops and Confer	8,280.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	7,139.62
	RCO STAFFING	4/15/2004	12/31/2012	UNDP	30000	WHO	74500 Miscellaneous Expenses	880.00
				UNDP	30000	ILO	74500 Miscellaneous Expenses	960.00
				UNDP	30000	WHO	72900 MDTF & DBS Reporting	10,120.00
				UNDP	30000	ILO	72900 MDTF & DBS Reporting	11,040.00
	TOTAL							65,248.82
	GRAND TOTAL							65,248.82