



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00060842

Report Date: 1/22/2020

Project Title: Removal of Barriers to Solar PV Power Generation MRU

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076772 Removal of Barriers to Solar P	CB with Gvt & attract investor	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71600 Travel	0.00
	Dissemination of proj country	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71600 Travel	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	0.00
	Enhance Technical Capacity	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71600 Travel	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Mkt Orientated & legal framewo	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71600 Travel	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	0.00
Mauritius - Min Public Utils				62000	GEFTrustee	71200 International Consultants	0.00	
PROJECT MGT	1/1/2011	12/31/2014	Mauritius - Min Public Utils	04000	UNDP	71600 Travel	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076772 Removal of Barriers to Solar P	PROJECT MGT	1/1/2011	12/31/2014	Mauritius - Min Public Utils	04000	UNDP	72100 Contractual Services-Companies	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71400 Contractual Services - Individ	34.01
				Mauritius - Min Public Utils	04000	UNDP	72200 Equipment and Furniture	0.00
				Mauritius - Min Public Utils	04000	UNDP	72500 Supplies	0.00
				Mauritius - Min Public Utils	04000	UNDP	71400 Contractual Services - Individ	0.00
TOTAL								34.01
GRAND TOTAL								34.01



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076772 Removal of Barriers to Solar P	CB with Gvt & attract investor	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71600 Travel	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	0.00
	Dissemination of proj country	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71600 Travel	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Enhance Technical Capacity	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71600 Travel	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Feasibility & Technical study	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Mkt Orientated & legal framewo	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71600 Travel	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	0.00
	PROJECT MGT	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
Mauritius - Min Public Utils				04000	UNDP	71600 Travel	0.00	
Mauritius - Min Public Utils				04000	UNDP	71400 Contractual Services - Individ	0.00	
Mauritius - Min Public Utils				04000	UNDP	72200 Equipment and Furniture	0.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076772 Removal of Barriers to Solar P	PROJECT MGT	1/1/2011	12/31/2014	Mauritius - Min Public Utils	04000	UNDP	72500 Supplies	0.00
				Mauritius - Min Public Utils	04000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076772 Removal of Barriers to Solar P	CB with Gvt & attract investor	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71600 Travel	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	6,920.00
	Dissemination of proj country	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71600 Travel	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	72100 Contractual Services-Companies	500,000.00
				Mauritius - Min Public Utils	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	0.00
	Enhance Technical Capacity	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71600 Travel	0.00
	Feasibility & Technical study	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	75,413.00
				Mauritius - Min Public Utils	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Mkt Orientated & legal framewo	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	25,000.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71600 Travel	2,667.00
Mauritius - Min Public Utils				62000	GEFTrustee	71300 Local Consultants	0.00	



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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076772 Removal of Barriers to Solar P	Mkt Orientated & legal framewo	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	PROJECT MGT	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Mauritius - Min Public Utils	04000	UNDP	71400 Contractual Services - Individ	0.00
				Mauritius - Min Public Utils	04000	UNDP	72200 Equipment and Furniture	0.00
				Mauritius - Min Public Utils	04000	UNDP	72500 Supplies	0.00
				Mauritius - Min Public Utils	04000	UNDP	71600 Travel	2,667.00
				Mauritius - Min Public Utils	04000	UNDP	72100 Contractual Services-Companies	877.12
				Mauritius - Min Public Utils	04000	UNDP		
TOTAL							623,544.12	
GRAND TOTAL							623,544.12	



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Project: 00060842

Report Date: 1/22/2020

Project Title: Removal of Barriers to Solar PV Power Generation MRU

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076772 Removal of Barriers to Solar P	CB with Gvt & attract investor	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71600 Travel	5,000.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	45,000.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	38,216.00
				Mauritius - Min Public Utils	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	Dissemination of proj country	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
	Enhance Technical Capacity	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	8,300.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	72300 Materials & Goods	10,000.00
				Mauritius - Min Public Utils	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
	Feasibility & Technical study	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	0.00
	Mkt Orientated & legal framewo	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	0.00
	PROJECT MGT	1/1/2011	12/31/2014	Mauritius - Min Public Utils	04000	UNDP	71600 Travel	18,535.88
TOTAL							190,051.88	
GRAND TOTAL							190,051.88	



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Mauritius - Port Louis

Project: 00060842

Report Date: 1/22/2020

Project Title: Removal of Barriers to Solar PV Power Generation MRU

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076772 Removal of Barriers to Solar P	Dissemination of proj country	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	75700 Training, Workshops and Confer	80,500.00
	Enhance Technical Capacity	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	72100 Contractual Services-Companies	218,081.39
				Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	40,000.00
				Mauritius - Min Public Utils	62000	GEFTrustee	72300 Materials & Goods	87,788.21
				Mauritius - Min Public Utils	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	3,000.06
				Mauritius - Min Public Utils	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,500.00
	Feasibility & Technical study	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	29,635.90
				Mauritius - Min Public Utils	62000	GEFTrustee	72200 Equipment and Furniture	70,000.00
				Mauritius - Min Public Utils	62000	GEFTrustee	72100 Contractual Services-Companies	500,000.00
				Mauritius - Min Public Utils	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	151,754.00
	Mkt Orientated & legal framewo	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	0.00
	PROJECT MGT	1/1/2011	12/31/2014	Mauritius - Min Public Utils	62000	GEFTrustee	71800 Contractual Services-Imp Partn	20,000.00
				Mauritius - Min Public Utils	04000	UNDP	71600 Travel	4,000.00
				Mauritius - Min Public Utils	04000	UNDP	71200 International Consultants	18,400.00
	TOTAL							1,345,659.56
GRAND TOTAL							1,345,659.56	



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Project: 00060842

Report Date: 1/22/2020

Project Title: Removal of Barriers to Solar PV Power Generation MRU

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076772 Removal of Barriers to Solar P	CB with Gvt & attract investor	1/1/2011	12/31/2014	Mauritius - Min Public Utils	30071	MAR	75700 Training, Workshops and Confer	20,000.00
				Mauritius - Min Public Utils	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				Mauritius - Min Public Utils	04000	UNDP	71600 Travel	15,000.00
				Mauritius - Min Public Utils	04000	UNDP	71300 Local Consultants	3,200.00
				Mauritius - Min Public Utils	30071	MAR	71300 Local Consultants	30,000.00
				Mauritius - Min Public Utils	04000	UNDP	71200 International Consultants	25,000.00
	Dissemination of proj country	1/1/2011	12/31/2014	Mauritius - Min Public Utils	30071	MAR	71200 International Consultants	30,000.00
				Mauritius - Min Public Utils	30071	MAR	72500 Supplies	48,987.00
				Mauritius - Min Public Utils	30071	MAR	75700 Training, Workshops and Confer	15,000.00
	Enhance Technical Capacity	1/1/2011	12/31/2014	Mauritius - Min Public Utils	30071	MAR	71600 Travel	20,000.00
				Mauritius - Min Public Utils	30071	MAR	75700 Training, Workshops and Confer	20,000.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71300 Local Consultants	6,000.00
	Mkt Orientated & legal framewo	1/1/2011	12/31/2014	Mauritius - Min Public Utils	30071	MAR	71300 Local Consultants	0.00
				Mauritius - Min Public Utils	30071	MAR	72200 Equipment and Furniture	0.00
	PROJECT MGT	1/1/2011	12/31/2014	Mauritius - Min Public Utils	30071	MAR	71400 Contractual Services - Individ	52,000.00
TOTAL							290,187.00	
GRAND TOTAL							290,187.00	



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Mauritius - Port Louis

Project: 00060842

Report Date: 1/22/2020

Project Title: Removal of Barriers to Solar PV Power Generation MRU

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076772 Removal of Barriers to Solar P	CB with Gvt & attract investor	1/1/2011	12/31/2014	Mauritius - Min Public Utils	30071	MAR	71200 International Consultants	5,000.00
				Mauritius - Min Public Utils	62000	GEFTrustee	71200 International Consultants	6,257.47
				Mauritius - Min Public Utils	30071	MAR	71600 Travel	0.00
	Dissemination of proj country	1/1/2011	12/31/2014	Mauritius - Min Public Utils	30071	MAR	72200 Equipment and Furniture	200,000.00
				Mauritius - Min Public Utils	30071	MAR	74200 Audio Visual&Print Prod Costs	-189,000.00
	Enhance Technical Capacity	1/1/2011	12/31/2014	Mauritius - Min Public Utils	30071	MAR	71200 International Consultants	20,000.00
				Mauritius - Min Public Utils	30071	MAR	72100 Contractual Services-Companies	90,000.00
				Mauritius - Min Public Utils	30071	MAR	75700 Training, Workshops and Confer	0.00
	Mkt Orientated & legal framewo	1/1/2011	12/31/2014	Mauritius - Min Public Utils	30071	MAR	75700 Training, Workshops and Confer	12,887.33
				Mauritius - Min Public Utils	30071	MAR	72100 Contractual Services-Companies	60,836.88
	PROJECT MGT	1/1/2011	12/31/2014	Mauritius - Min Public Utils	30071	MAR	71400 Contractual Services - Individ	20,000.00
TOTAL								225,981.68
GRAND TOTAL								225,981.68



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Report Date: 1/22/2020

Project Title: Removal of Barriers to Solar PV Power Generation MRU

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076772 Removal of Barriers to Solar P	CB with Gvt & attract investor	1/1/2011	12/31/2014	Mauritius - Min Public Utils	30071	MAR	71600 Travel	30,000.00
	Dissemination of proj country	1/1/2011	12/31/2014	Mauritius - Min Public Utils	30071	MAR	71300 Local Consultants	21,762.09
	Enhance Technical Capacity	1/1/2011	12/31/2014	Mauritius - Min Public Utils	30071	MAR	71200 International Consultants	42,080.00
				Mauritius - Min Public Utils	30071	MAR	71300 Local Consultants	20,000.00
Mkt Orientated & legal framewo	1/1/2011	12/31/2014	Mauritius - Min Public Utils	30071	MAR	75700 Training, Workshops and Confer	5,000.00	
TOTAL								118,842.09
GRAND TOTAL								118,842.09