



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00090446

Report Date: 1/22/2020

Project Title: Mainstreaming Biodiversity into the management of CZM

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	MB-Local Level physical devpt	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
	PROJECT MANAGEMENT	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	3,000.00
	Strengthen MPA Management	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
TOTAL								3,000.00
GRAND TOTAL								3,000.00



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	Erosion Control & Eco system	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72300 Materials & Goods	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	MB-Local Level physical devpt	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	40,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71600 Travel	10,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
	PROJECT MANAGEMENT	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	PROJECT MANAGEMENT	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Strengthen MPA Management	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	39,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	TOTAL							239,000.00
GRAND TOTAL							239,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	Erosion Control & Eco system	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71200 International Consultants	15,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72300 Materials & Goods	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71600 Travel	5,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	72300 Materials & Goods	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71400 Contractual Services - Individ	35,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	-25,000.00
	MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	0.00			
	MB-Local Level physical devpt	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71600 Travel	5,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
Mauritius Ocean Institute				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	MB-Local Level physical devpt	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	50,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	75,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71200 International Consultants	175,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72200 Equipment and Furniture	40,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	PROJECT MANAGEMENT	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	82,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Strengthen MPA Management	1/1/2016	12/31/2020	MAR-Ministry of Fisheries	62000	GEFTrustee	71200 International Consultants	35,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	80,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	Strengthen MPA Management	1/1/2016	12/31/2020	MAR-Ministry of Fisheries	62000	GEFTrustee	71600 Travel	5,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	15,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
TOTAL							650,000.00	
GRAND TOTAL							650,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	Erosion Control & Eco system	1/1/2016	12/31/2020	MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	50,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72300 Materials & Goods	0.00
				MAR-Ministry of Fisheries	62000	DRK	72800 Information Technology Equipmt	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71200 International Consultants	90,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	72300 Materials & Goods	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71600 Travel	5,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00			
	MB-Local Level physical devpt	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	60,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
MAR-Ministry of Fisheries				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00	



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00096201 Mainstreaming Biodiversity int	MB-Local Level physical devpt	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	60,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71200 International Consultants	265,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72200 Equipment and Furniture	6,118.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71600 Travel	10,000.00
	PROJECT MANAGEMENT	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	74100 Professional Services	12,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75100 Facilities & Administration	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	115,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Strengthen MPA Management	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71600 Travel	10,000.00



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00096201 Mainstreaming Biodiversity int	Strengthen MPA Management	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	105,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72200 Equipment and Furniture	75,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71200 International Consultants	155,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	26,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
TOTAL							1,117,118.00	
GRAND TOTAL							1,117,118.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	Erosion Control & Eco system	1/1/2016	12/31/2020	MAR-Ministry of Fisheries	62000	GEFTrustee	71600 Travel	30,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72300 Materials & Goods	100,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	7,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71200 International Consultants	8,694.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	50,478.00
				Mauritius Ocean Institute	62000	GEFTrustee	72300 Materials & Goods	0.00
	Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	MB-Local Level physical devpt	1/1/2016	12/31/2020	MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	1,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71200 International Consultants	150,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	120,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72200 Equipment and Furniture	15,882.00
MAR-Ministry of Fisheries				62000	GEFTrustee	71600 Travel	100,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	MB-Local Level physical devpt	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	100,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	PROJECT MANAGEMENT	1/1/2016	12/31/2020	MAR-Ministry of Fisheries	62000	GEFTrustee	74100 Professional Services	1,812.00
				Mauritius Ocean Institute	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	2,467.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75100 Facilities & Administration	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	43,246.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72200 Equipment and Furniture	1,700.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Strengthen MPA Management	1/1/2016	12/31/2020	MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	567,721.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71200 International Consultants	-5,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71600 Travel	95,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	Strengthen MPA Management	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72200 Equipment and Furniture	75,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	-30,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
TOTAL							1,500,000.00	
GRAND TOTAL							1,500,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	Erosion Control & Eco system	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72300 Materials & Goods	144,991.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71200 International Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71600 Travel	38,729.00
				Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	24,061.00
				Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75700 Training, Workshops and Confer	2,497.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72300 Materials & Goods	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	2,983.00
	MB-Local Level physical devpt	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71600 Travel	112,625.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SIN-Ministry of Housing and Lo	62000	GEFTrustee	75700 Training, Workshops and Confer	5,774.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00090446

Report Date: 1/22/2020

Project Title: Mainstreaming Biodiversity into the management of CZM

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	MB-Local Level physical devpt	1/1/2016	12/31/2020	MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	109,025.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
				SIN-Ministry of Housing and Lo	62000	GEFTrustee	72800 Information Technology Equipmt	234.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71200 International Consultants	18,486.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72200 Equipment and Furniture	15,637.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	152,714.00
	PROJECT MANAGEMENT	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	32,479.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAR-Ministry of Fisheries	62000	DRK	75100 Facilities & Administration	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72200 Equipment and Furniture	213.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00
	Strengthen MPA Management	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72200 Equipment and Furniture	5,245.00
				SIN-Ministry of Housing and Lo	62000	GEFTrustee	71200 International Consultants	4,004.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	567,625.00
				Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71600 Travel	25,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	72200 Equipment and Furniture	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	Strengthen MPA Management	1/1/2016	12/31/2020	MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	723.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75700 Training, Workshops and Confer	6,201.00
TOTAL							1,306,246.00	
GRAND TOTAL							1,306,246.00	