



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Mauritius - Port Louis**

**Project:** 00097212  
**Project Title:** Strengthening ANBO UNESCO

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101033 Strengthening ANBO UNESCO	Strengthening ANBO	9/1/2016	12/31/2019	UNESCO	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNESCO	62000	GEFTrustee	71200 International Consultants	0.00
	Supporting Capacity	9/1/2016	12/31/2019	UNESCO	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNESCO	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00101033 Strengthening ANBO UNESCO	Strengthening ANBO	9/1/2016	12/31/2019	UNESCO	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNESCO	62000	GEFTrustee	71200 International Consultants	0.00
				United Nations Educational, Sc	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNESCO	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				United Nations Educational, Sc	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
	Supporting Capacity	9/1/2016	12/31/2019	United Nations Educational, Sc	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNESCO	62000	GEFTrustee	71200 International Consultants	0.00
				United Nations Educational, Sc	62000	GEFTrustee	71200 International Consultants	30,000.00
				UNESCO	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TOTAL				
GRAND TOTAL							50,000.00	



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00101033 Strengthening ANBO UNESCO	Strengthening ANBO	9/1/2016	12/31/2019	United Nations Educational, Sc	62000	GEFTrustee	72100 Contractual Services-Companies	110,000.00
				United Nations Educational, Sc	62000	GEFTrustee	71200 International Consultants	20,386.09
				UNESCO	62000	GEFTrustee	71200 International Consultants	0.00
				United Nations Educational, Sc	62000	GEFTrustee	75700 Training, Workshops and Confer	40,000.00
				UNESCO	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNESCO	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Supporting Capacity	9/1/2016	12/31/2019	United Nations Educational, Sc	62000	GEFTrustee	71200 International Consultants	111,422.77
				United Nations Educational, Sc	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				UNESCO	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNESCO	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL							321,808.86	
GRAND TOTAL							321,808.86	