



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00097214
Project Title: Strengthening ANBO OMVS

Report Date: 1/22/2020

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|----------------------------------|---------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101034 Strengthening ANBO OMVS | PROJECT MANAGEMENT | 9/1/2016 | 12/31/2019 | Organisation for Senegal River | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | Strengthening ANBOs | 9/1/2016 | 12/31/2019 | Organisation for Senegal River | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | Supporting Capacity | 9/1/2016 | 12/31/2019 | Organisation for Senegal River | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| TOTAL | | | | | | | 0.00 | |
| GRAND TOTAL | | | | | | | 0.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101034 Strengthening ANBO OMVS | PROJECT MANAGEMENT | 9/1/2016 | 12/31/2019 | Organisation for Senegal River | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71600 Travel | 5,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71300 Local Consultants | 5,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 1,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71200 International Consultants | 12,000.00 |
| | Strengthening ANBOs | 9/1/2016 | 12/31/2019 | Organisation for Senegal River | 62000 | GEFTrustee | 71200 International Consultants | 63,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71300 Local Consultants | 38,500.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71600 Travel | 65,500.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 30,000.00 |
| | Supporting Capacity | 9/1/2016 | 12/31/2019 | Organisation for Senegal River | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 10,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71200 International Consultants | 23,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71600 Travel | 60,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71300 Local Consultants | 15,000.00 |
| TOTAL | | | | | | | 328,000.00 | |
| GRAND TOTAL | | | | | | | 328,000.00 | |



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|----------------------------------|---------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101034 Strengthening ANBO OMVS | PROJECT MANAGEMENT | 9/1/2016 | 12/31/2019 | Organisation for Senegal River | 62000 | GEFTrustee | 71200 International Consultants | 20,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71600 Travel | 9,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71300 Local Consultants | 10,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 1,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 74100 Professional Services | 5,000.00 |
| | Strengthening ANBOs | 9/1/2016 | 12/31/2019 | Organisation for Senegal River | 62000 | GEFTrustee | 71600 Travel | 13,500.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 10,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71300 Local Consultants | 74,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71200 International Consultants | 161,000.00 |
| | Supporting Capacity | 9/1/2016 | 12/31/2019 | Organisation for Senegal River | 62000 | GEFTrustee | 71600 Travel | 113,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71300 Local Consultants | 30,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 20,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71200 International Consultants | 114,000.00 |
| TOTAL | | | | | | | 580,500.00 | |
| GRAND TOTAL | | | | | | | 580,500.00 | |



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|----------------------------------|---------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101034 Strengthening ANBO OMVS | PROJECT MANAGEMENT | 9/1/2016 | 12/31/2019 | Organisation for Senegal River | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71200 International Consultants | 30,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 74100 Professional Services | 25,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71600 Travel | 10,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71300 Local Consultants | 15,000.00 |
| | Strengthening ANBOs | 9/1/2016 | 12/31/2019 | Organisation for Senegal River | 62000 | GEFTrustee | 71300 Local Consultants | 99,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 15,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71600 Travel | 13,500.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71200 International Consultants | 217,000.00 |
| | Supporting Capacity | 9/1/2016 | 12/31/2019 | Organisation for Senegal River | 62000 | GEFTrustee | 71200 International Consultants | 150,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71300 Local Consultants | 45,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 30,000.00 |
| | | | | Organisation for Senegal River | 62000 | GEFTrustee | 71600 Travel | 80,000.00 |
| TOTAL | | | | | | | 731,500.00 | |
| GRAND TOTAL | | | | | | | 731,500.00 | |