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Resilient nations.

# Annual Work Plan

## Mauritius - Port Louis

**Project:** 00102319

**Report Date:** 1/22/2020

**Project Title:** Inclusive Development and Public Sector Efficiency

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104411 Inclusive Development	Gender Equality	2/20/2017	12/31/2020	MUS - National Assembly	04000	UNDP	71200 International Consultants	13,684.00
				MUS - National Assembly	04000	UNDP	71300 Local Consultants	8,090.00
				MUS - National Assembly	04000	UNDP	71400 Contractual Services - Individ	30,000.00
	Public sector Efficiency	2/20/2017	12/31/2020	UNDP	04000	UNDP	71600 Travel	1,475.00
				UNDP	04000	UNDP	71200 International Consultants	7,215.00
	Social Inclusion	2/20/2017	12/31/2020	Ministry of Social Integration	04000	UNDP	71200 International Consultants	12,626.00
				Ministry of Social Integration	04000	UNDP	71500 UN Volunteers	25,000.00
				Ministry of Social Integration	04000	UNDP	71300 Local Consultants	10,000.00
	TOTAL							
GRAND TOTAL								108,090.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104411 Inclusive Development	Gender Equality	2/20/2017	12/31/2020	MUS - National Assembly	04000	UNDP	71200 International Consultants	9,074.00
				MUS - National Assembly	04000	UNDP	71400 Contractual Services - Individ	50,000.00
				MUS - National Assembly	04000	UNDP	71300 Local Consultants	10,000.00
	M&E	11/6/2017	12/31/2020	Ministry of Social Integration	30071	MAR	71300 Local Consultants	0.00
	Public sector Efficiency	2/20/2017	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	20,000.00
	Social Inclusion	2/20/2017	12/31/2020	Ministry of Social Integration	04000	UNDP	71400 Contractual Services - Individ	12,000.00
Ministry of Social Integration				04000	UNDP	71200 International Consultants	1,426.00	
TOTAL								102,500.00
GRAND TOTAL								102,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104411 Inclusive Development	Gender Equality	2/20/2017	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	8,500.00
				MUS - National Assembly	04000	UNDP	71300 Local Consultants	84,060.00
	M&E	11/6/2017	12/31/2020	Ministry of Social Integration	30071	MAR	71200 International Consultants	0.00
				Ministry of Social Integration	30071	MAR	71500 UN Volunteers	17,117.75
				Ministry of Social Integration	30071	MAR	75100 Facilities & Administration	514.00
	Public sector Efficiency	2/20/2017	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	20,524.00
				UNDP	04000	UNDP	71300 Local Consultants	11,180.00
				UNDP	04000	UNDP	74100 Professional Services	2,188.00
	TOTAL							144,083.75
GRAND TOTAL							144,083.75	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104411 Inclusive Development	Gender Equality	2/20/2017	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	50,000.00
				MUS - National Assembly	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71300 Local Consultants	25,000.00
				MUS - National Assembly	04000	UNDP	71300 Local Consultants	0.00
	M&E	11/6/2017	12/31/2020	Ministry of Social Integration	30071	MAR	71200 International Consultants	29,640.00
	Public sector Efficiency	2/20/2017	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	50,000.00
	Social Inclusion	2/20/2017	12/31/2020	Ministry of Social Integration	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	25,000.00
TOTAL							179,640.00	
GRAND TOTAL							179,640.00	