



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00105006

Report Date: 1/22/2020

Project Title: GCF - Accelerating Low Carbon

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106328 GCF - Accelerating Transformat	Improving Grid Absorption	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	164,000.00
	Project Management	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71400 Contractual Services - Individ	86,200.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	13,800.00
TOTAL								264,000.00
GRAND TOTAL								264,000.00



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Project: 00105006

Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106328 GCF - Accelerating Transformat	Improving Grid Absorption	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	1,999,468.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71200 International Consultants	50,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	13,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	5,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	50,000.00
	Institutional Strengthening	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	5,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	16,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	48,222.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71200 International Consultants	97,824.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	104,146.00
	Project Management	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71300 Local Consultants	18,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	6,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	61100 Salary Costs - NP Staff	114,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72200 Equipment and Furniture	5,410.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	73100 Rental & Maintenance-Premises	6,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71400 Contractual Services - Individ	24,827.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72400 Communic & Audio Visual Equip	2,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	900.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72800 Information Technology Equipmt	14,350.00
Mauritius - Min Fin & Eco Dvlp	66000	GCF	74500 Miscellaneous Expenses	25,827.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106328 GCF - Accelerating Transformat	Project Management	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	74100 Professional Services	5,000.00
TOTAL								2,610,974.00
GRAND TOTAL								2,610,974.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106328 GCF - Accelerating Transformat	Improving Grid Absorption	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	0.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	7,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	20,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	18,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71200 International Consultants	0.00
	Institutional Strengthening	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	11,000.00
				Mauritius - Min Fin & Eco Dvlp	30071	MAR	72100 Contractual Services-Companies	18,873.85
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71200 International Consultants	149,960.00
				Mauritius - Min Fin & Eco Dvlp	30071	MAR	75100 Facilities & Administration	583.73
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	40,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	406,200.00
	Project Management	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71400 Contractual Services - Individ	210,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	4,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74100 Professional Services	8,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74200 Audio Visual&Print Prod Costs	2,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71300 Local Consultants	5,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72400 Communic & Audio Visual Equip	3,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	11,000.00
	Mauritius - Min Fin & Eco Dvlp	66000	GCF	74500 Miscellaneous Expenses	13,800.00			
	TOTAL							928,417.58
GRAND TOTAL							928,417.58	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106328 GCF - Accelerating Transformat	Improving Grid Absorption	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71200 International Consultants	103,500.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	5,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	15,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	27,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	7,804,606.54
	Institutional Strengthening	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71200 International Consultants	103,023.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	48,222.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	13,048.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74200 Audio Visual&Print Prod Costs	15,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	5,000.00
	Project Management	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71400 Contractual Services - Individ	116,948.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	61100 Salary Costs - NP Staff	291,909.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71200 International Consultants	24,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	8,500.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71300 Local Consultants	24,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	7,500.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	900.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	73100 Rental & Maintenance-Premises	6,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74500 Miscellaneous Expenses	19,494.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74100 Professional Services	5,000.00
Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	3,300.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						8,646,950.54			
GRAND TOTAL						8,646,950.54			



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Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106328 GCF - Accelerating Transformat	Improving Grid Absorption	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71300 Local Consultants	100,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	3,490,227.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71200 International Consultants	79,502.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	15,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	5,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	50,000.00
	Project Management	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71300 Local Consultants	18,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71400 Contractual Services - Individ	120,439.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	900.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	73100 Rental & Maintenance-Premises	6,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	8,500.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74500 Miscellaneous Expenses	17,894.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	61100 Salary Costs - NP Staff	119,207.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74100 Professional Services	5,000.00
	PV Mini Grid Agalega	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	5,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	13,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	19,748.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	266,742.00
	TOTAL							4,342,959.00
	GRAND TOTAL							4,342,959.00



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Year: 2022

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106328 GCF - Accelerating Transformat	Improving Grid Absorption	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	3,147,510.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71300 Local Consultants	30,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	5,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	15,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	50,000.00
	Project Management	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71400 Contractual Services - Individ	122,387.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	16,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71300 Local Consultants	24,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	900.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	61100 Salary Costs - NP Staff	120,995.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74100 Professional Services	5,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72800 Information Technology Equipmt	4,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71200 International Consultants	24,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	73100 Rental & Maintenance-Premises	6,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72400 Communic & Audio Visual Equip	2,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	3,300.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74500 Miscellaneous Expenses	17,866.00
	PV Mini Grid Agalega	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	13,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	19,748.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	289,911.00



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106328 GCF - Accelerating Transformat	PV Mini Grid Agalega	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	5,000.00
TOTAL								3,921,617.00
GRAND TOTAL								3,921,617.00



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Project: 00105006
Project Title: GCF - Accelerating Low Carbon

Report Date: 1/22/2020

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106328 GCF - Accelerating Transformat	Improving Grid Absorption	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	2,706,853.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	15,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	5,000.00
	Project Management	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71400 Contractual Services - Individ	58,149.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	61100 Salary Costs - NP Staff	122,810.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74500 Miscellaneous Expenses	18,123.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71300 Local Consultants	18,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	900.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74100 Professional Services	5,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	2,400.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	73100 Rental & Maintenance-Premises	6,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	8,500.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72800 Information Technology Equipmt	4,600.00
TOTAL							2,971,335.00	
GRAND TOTAL							2,971,335.00	



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Mauritius - Port Louis

Project: 00105006

Report Date: 1/22/2020

Project Title: GCF - Accelerating Low Carbon

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106328 GCF - Accelerating Transformat	Improving Grid Absorption	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71300 Local Consultants	65,200.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	3,710,872.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	14,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	5,000.00
	Project Management	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71300 Local Consultants	18,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71400 Contractual Services - Individ	59,138.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	73100 Rental & Maintenance-Premises	6,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	900.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	8,500.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74500 Miscellaneous Expenses	18,123.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74100 Professional Services	5,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	2,400.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	61100 Salary Costs - NP Staff	124,653.00
				TOTAL				
GRAND TOTAL							4,037,786.00	



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Project: 00105006

Report Date: 1/22/2020

Project Title: GCF - Accelerating Low Carbon

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106328 GCF - Accelerating Transformat	Improving Grid Absorption	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	503,964.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71200 International Consultants	50,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	4,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	14,000.00
	Project Management	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71400 Contractual Services - Individ	60,664.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	8,500.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71200 International Consultants	30,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71300 Local Consultants	24,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	61100 Salary Costs - NP Staff	126,522.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	900.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74100 Professional Services	5,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	7,500.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	2,900.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	73100 Rental & Maintenance-Premises	6,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74500 Miscellaneous Expenses	18,195.00
				TOTAL				
GRAND TOTAL							862,145.00	