



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00112550

Report Date: 12/20/2019

Project Title: PPG - Mainstreaming SLM and Biodiversity Conservation

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111050 PPG - Mainstreaming Sustainabl	Mainstreaming SLM in Mauritius	7/1/2018	6/30/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	3,610.71
				UNDP	62000	GEFTrustee	71200 International Consultants	549.60
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
TOTAL								4,160.31
GRAND TOTAL								4,160.31



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00111050 PPG - Mainstreaming Sustainabl	Mainstreaming SLM in Mauritius	7/1/2018	6/30/2019	UNDP	62000	GEFTrustee	71200 International Consultants	30,760.60
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,055.73
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
TOTAL								45,816.33
GRAND TOTAL								45,816.33