



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00117994

Report Date: 12/20/2019

Project Title: Engagement Facility for DRR and Resource Mobilisation

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115062 Engagement Facility For Disast	Disater Risk Reduction	1/1/2019	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	25,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	32,000.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	50,000.00
				UNDP	04010	UNDP	74100 Professional Services	4,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	8,000.00
				UNDP	04010	UNDP	71600 Travel	36,000.00
	Resource Mobilisation	1/1/2019	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	34,000.00
				UNDP	04010	UNDP	74100 Professional Services	6,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	25,932.00
				UNDP	04010	UNDP	71200 International Consultants	129,000.00
	TOTAL							349,932.00
	GRAND TOTAL							349,932.00