Annual Work Plan

Mauritius - Port Louis

Project: 00118422

Report Date: 12/20/2019

Project Title: Engagement Facility for UNTIL Mauritius

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115248 Innovation Mauritius	Digital Transformation	2/7/2019	12/31/2019	UNDP	04010	UNDP	71600 Travel	17,000.00
				UNDP	04010	UNDP	71300 Local Consultants	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
	Establishment UNTIL Mauritius	2/7/2019	12/31/2019	UNDP	04010	UNDP	71600 Travel	30,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	2,206.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04010	UNDP	71200 International Consultants	77,246.00
				UNDP	04010	UNDP	71300 Local Consultants	-20,000.00
TOTAL								136,452.00
GRAND TOTAL								136,452.00