



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00119794

Report Date: 12/20/2019

Project Title: Restoring Marine Ecosystem by Restoring Coral Reefs

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116171 Restoring Marine Ecosystem by	PROJECT EXECUTION	1/1/2019	12/31/2025	UNDP	62040	AF	72200 Equipment and Furniture	6,000.00
				UNDP	62040	AF	72800 Information Technology Equipmt	5,400.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	6,410.00
	Restoration of Reefs in MUS	1/1/2019	12/31/2025	UNDP	62040	AF	72100 Contractual Services-Companies	44,099.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	49,300.00
	Restoration of Reefs in SYC	1/1/2019	12/31/2025	UNDP	62040	AF	71600 Travel	13,000.00
				UNDP	62040	AF	72200 Equipment and Furniture	25,791.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00119794

Report Date: 12/20/2019

Project Title: Restoring Marine Ecosystem by Restoring Coral Reefs

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116171 Restoring Marine Ecosystem by	Knowledge Management	1/1/2019	12/31/2025	UNDP	62040	AF	71200 International Consultants	125,320.00
				UNDP	62040	AF	71300 Local Consultants	6,666.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	6,650.00
				UNDP	62040	AF	74700 Transport, Shipping and handle	20,000.00
				UNDP	62040	AF	71400 Contractual Services - Individ	120,472.00
				UNDP	62040	AF	74100 Professional Services	5,000.00
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	14,600.00
				UNDP	62040	AF	72300 Materials & Goods	43,600.00
				UNDP	62040	AF	72100 Contractual Services-Companies	72,271.00
	UNDP	62040	AF	71600 Travel	34,965.00			
	PROJECT EXECUTION	1/1/2019	12/31/2025	UNDP	62040	AF	72200 Equipment and Furniture	290.00
				UNDP	62040	AF	72800 Information Technology Equipmt	292.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	2,530.00
				UNDP	62040	AF	71400 Contractual Services - Individ	83,765.00
				UNDP	62040	AF	71600 Travel	43,680.00
	Restoration of Reefs in MUS	1/1/2019	12/31/2025	UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	62040	AF	72100 Contractual Services-Companies	183,080.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	1,355.00
				UNDP	62040	AF	72300 Materials & Goods	408,775.00
				UNDP	62040	AF	71600 Travel	19,300.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00119794

Report Date: 12/20/2019

Project Title: Restoring Marine Ecosystem by Restoring Coral Reefs

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116171 Restoring Marine Ecosystem by	Restoration of Reefs in SYC	1/1/2019	12/31/2025	UNDP	62040	AF	72100 Contractual Services-Companies	348,609.00
				UNDP	62040	AF	72300 Materials & Goods	56,671.00
				UNDP	62040	AF	71600 Travel	13,000.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	10,400.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	685.00
				UNDP	62040	AF	72200 Equipment and Furniture	14,120.00
TOTAL							1,653,096.00	
GRAND TOTAL							1,653,096.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00119794

Report Date: 12/20/2019

Project Title: Restoring Marine Ecosystem by Restoring Coral Reefs

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116171 Restoring Marine Ecosystem by	Knowledge Management	1/1/2019	12/31/2025	UNDP	62040	AF	71400 Contractual Services - Individ	120,472.00
				UNDP	62040	AF	71600 Travel	52,725.00
				UNDP	62040	AF	71300 Local Consultants	52,067.00
				UNDP	62040	AF	72100 Contractual Services-Companies	62,272.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	9,560.00
				UNDP	62040	AF	74100 Professional Services	5,000.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	15,200.00
				UNDP	62040	AF	71200 International Consultants	129,590.00
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62040	AF	72300 Materials & Goods	46,600.00
	PROJECT EXECUTION	1/1/2019	12/31/2025	UNDP	62040	AF	74700 Transport, Shipping and handle	20,000.00
				UNDP	62040	AF	71600 Travel	43,680.00
				UNDP	62040	AF	71400 Contractual Services - Individ	85,361.00
				UNDP	62040	AF	72200 Equipment and Furniture	290.00
				UNDP	62040	AF	72800 Information Technology Equipmt	275.00
	Restoration of Reefs in MUS	1/1/2019	12/31/2025	UNDP	62040	AF	74500 Miscellaneous Expenses	2,530.00
				UNDP	62040	AF	72300 Materials & Goods	27,725.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	944.00
				UNDP	62040	AF	72100 Contractual Services-Companies	147,992.00
	Restoration of Reefs in SYC	1/1/2019	12/31/2025	UNDP	62040	AF	71600 Travel	3,800.00
				UNDP	62040	AF	72100 Contractual Services-Companies	340,001.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00119794

Report Date: 12/20/2019

Project Title: Restoring Marine Ecosystem by Restoring Coral Reefs

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116171 Restoring Marine Ecosystem by	Restoration of Reefs in SYC	1/1/2019	12/31/2025	UNDP	62040	AF	72200 Equipment and Furniture	16,742.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	28,400.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	685.00
				UNDP	62040	AF	71600 Travel	13,000.00
				UNDP	62040	AF	72300 Materials & Goods	57,369.00
TOTAL								1,284,280.00
GRAND TOTAL								1,284,280.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00119794

Report Date: 12/20/2019

Project Title: Restoring Marine Ecosystem by Restoring Coral Reefs

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116171 Restoring Marine Ecosystem by	Knowledge Management	1/1/2019	12/31/2025	UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62040	AF	71200 International Consultants	81,730.00
				UNDP	62040	AF	71600 Travel	18,880.00
				UNDP	62040	AF	71300 Local Consultants	30,667.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	6,355.00
				UNDP	62040	AF	74700 Transport, Shipping and handle	15,000.00
				UNDP	62040	AF	72100 Contractual Services-Companies	62,272.00
				UNDP	62040	AF	74100 Professional Services	5,000.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	4,000.00
				UNDP	62040	AF	71400 Contractual Services - Individ	120,472.00
	PROJECT EXECUTION	1/1/2019	12/31/2025	UNDP	62040	AF	71400 Contractual Services - Individ	87,037.00
				UNDP	62040	AF	72200 Equipment and Furniture	290.00
				UNDP	62040	AF	71600 Travel	43,680.00
				UNDP	62040	AF	72800 Information Technology Equipmt	275.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	2,530.00
	Restoration of Reefs in MUS	1/1/2019	12/31/2025	UNDP	62040	AF	74500 Miscellaneous Expenses	1,081.00
				UNDP	62040	AF	74700 Transport, Shipping and handle	1,500.00
				UNDP	62040	AF	71600 Travel	5,700.00
				UNDP	62040	AF	72100 Contractual Services-Companies	177,232.00
				UNDP	62040	AF	72300 Materials & Goods	33,725.00
Restoration of Reefs in SYC	1/1/2019	12/31/2025	UNDP	62040	AF	71600 Travel	13,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00119794

Report Date: 12/20/2019

Project Title: Restoring Marine Ecosystem by Restoring Coral Reefs

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116171 Restoring Marine Ecosystem by	Restoration of Reefs in SYC	1/1/2019	12/31/2025	UNDP	62040	AF	74500 Miscellaneous Expenses	685.00
				UNDP	62040	AF	72300 Materials & Goods	58,099.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	10,400.00
				UNDP	62040	AF	72200 Equipment and Furniture	26,867.00
				UNDP	62040	AF	72100 Contractual Services-Companies	350,968.00
TOTAL								1,186,045.00
GRAND TOTAL								1,186,045.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00119794

Report Date: 12/20/2019

Project Title: Restoring Marine Ecosystem by Restoring Coral Reefs

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116171 Restoring Marine Ecosystem by	Knowledge Management	1/1/2019	12/31/2025	UNDP	62040	AF	71200 International Consultants	129,730.00
				UNDP	62040	AF	71300 Local Consultants	30,667.00
				UNDP	62040	AF	74700 Transport, Shipping and handle	5,000.00
				UNDP	62040	AF	71400 Contractual Services - Individ	120,472.00
				UNDP	62040	AF	72300 Materials & Goods	17,000.00
				UNDP	62040	AF	74100 Professional Services	5,000.00
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	860.00
				UNDP	62040	AF	72100 Contractual Services-Companies	62,272.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	6,400.00
	PROJECT EXECUTION	1/1/2019	12/31/2025	UNDP	62040	AF	72800 Information Technology Equipmt	275.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	2,530.00
				UNDP	62040	AF	71400 Contractual Services - Individ	88,796.00
				UNDP	62040	AF	71600 Travel	43,680.00
				UNDP	62040	AF	72200 Equipment and Furniture	290.00
	Restoration of Reefs in MUS	1/1/2019	12/31/2025	UNDP	62040	AF	74700 Transport, Shipping and handle	1,500.00
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	13,000.00
				UNDP	62040	AF	72200 Equipment and Furniture	393,150.00
				UNDP	62040	AF	72100 Contractual Services-Companies	99,132.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	7,655.00
				UNDP	62040	AF	72300 Materials & Goods	687,549.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00119794

Report Date: 12/20/2019

Project Title: Restoring Marine Ecosystem by Restoring Coral Reefs

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116171 Restoring Marine Ecosystem by	Restoration of Reefs in	1/1/2019	12/31/2025	UNDP	62040	AF	71600 Travel	19,496.00
	Restoration of Reefs in SYC	1/1/2019	12/31/2025	UNDP	62040	AF	72200 Equipment and Furniture	68,204.00
				UNDP	62040	AF	72100 Contractual Services-Companies	516,472.00
				UNDP	62040	AF	72300 Materials & Goods	248,789.00
				UNDP	62040	AF	71600 Travel	13,000.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	10,400.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	1,028.00
TOTAL								2,690,892.00
GRAND TOTAL								2,690,892.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00119794

Report Date: 12/20/2019

Project Title: Restoring Marine Ecosystem by Restoring Coral Reefs

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116171 Restoring Marine Ecosystem by	Knowledge Management	1/1/2019	12/31/2025	UNDP	62040	AF	71600 Travel	65,645.00
				UNDP	62040	AF	71300 Local Consultants	58,733.00
				UNDP	62040	AF	72100 Contractual Services-Companies	139,542.00
				UNDP	62040	AF	72800 Information Technology Equipmt	720,000.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	18,515.00
				UNDP	62040	AF	71400 Contractual Services - Individ	200,786.00
				UNDP	62040	AF	74100 Professional Services	10,000.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	33,000.00
				UNDP	62040	AF	71200 International Consultants	134,460.00
				UNDP	62040	AF	72200 Equipment and Furniture	14,000.00
				UNDP	62040	AF	72300 Materials & Goods	44,000.00
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	10,000.00
	PROJECT EXECUTION	1/1/2019	12/31/2025	UNDP	62040	AF	72800 Information Technology Equipmt	275.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	3,170.00
				UNDP	62040	AF	71600 Travel	158,560.00
				UNDP	62040	AF	71400 Contractual Services - Individ	155,606.00
				UNDP	62040	AF	72200 Equipment and Furniture	290.00
	Restoration of Reefs in MUS	1/1/2019	12/31/2025	UNDP	62040	AF	72300 Materials & Goods	65,200.00
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	62040	AF	74700 Transport, Shipping and handle	1,500.00
UNDP				62040	AF	74500 Miscellaneous Expenses	1,494.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00119794

Report Date: 12/20/2019

Project Title: Restoring Marine Ecosystem by Restoring Coral Reefs

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116171 Restoring Marine Ecosystem by	Restoration of Reefs in MUS	1/1/2019	12/31/2025	UNDP	62040	AF	72100 Contractual Services-Companies	56,256.00
				UNDP	62040	AF	71600 Travel	18,460.00
	Restoration of Reefs in SYC	1/1/2019	12/31/2025	UNDP	62040	AF	72200 Equipment and Furniture	13,500.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	5,600.00
				UNDP	62040	AF	72100 Contractual Services-Companies	191,570.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	342.00
				UNDP	62040	AF	71600 Travel	6,000.00
				UNDP	62040	AF	72300 Materials & Goods	26,603.00
TOTAL							2,168,107.00	
GRAND TOTAL							2,168,107.00	