



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritius - Port Louis

**Project:** 00090446

**Report Date:** 3/16/2022

**Project Title:** Mainstreaming Biodiversity into the management of CZM

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	Erosion Control & Eco system	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	1.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	33,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72300 Materials & Goods	152,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71200 International Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1.00
				Mauritius Ocean Institute	62000	GEFTrustee	72300 Materials & Goods	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritius - Port Louis

**Project:** 00090446

**Report Date:** 3/16/2022

**Project Title:** Mainstreaming Biodiversity into the management of CZM

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	MB-Local Level physical devpt	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	128,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	160,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	90,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	30,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				SIN-Ministry of Housing and Lo	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SIN-Ministry of Housing and Lo	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				PROJECT MANAGEMENT	1/1/2016	12/31/2020	MAR-Ministry of Fisheries	62000
				UNDP	62000	GEFTrustee	74100 Professional Services	10,900.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritius - Port Louis

**Project:** 00090446

**Report Date:** 3/16/2022

**Project Title:** Mainstreaming Biodiversity into the management of CZM

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	PROJECT MANAGEMENT	1/1/2016	12/31/2020	Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MAR-Ministry of Fisheries	62000	DRK	75100 Facilities & Administration	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,699.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	Strengthen MPA Management	1/1/2016	12/31/2020	MUS_ECO-SUD	62000	GEFTrustee	72100 Contractual Services-Companies	19,232.14
				MAR-Ministry of Fisheries	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	92,005.84
				MUS_SHOALS RODRIGUES	62000	GEFTrustee	72100 Contractual Services-Companies	8,712.00
				MUS_TER MER RODRIGUEZ ASSO	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72200 Equipment and Furniture	92,000.00
				SIN-Ministry of Housing and Lo	62000	GEFTrustee	71200 International Consultants	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritius - Port Louis

**Project:** 00090446

**Report Date:** 3/16/2022

**Project Title:** Mainstreaming Biodiversity into the management of CZM

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096201 Mainstreaming Biodiversity int	Strengthen MPA Management	1/1/2016	12/31/2020	UNDP	30084	UNDP	72100 Contractual Services-Companies	1.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	72100 Contractual Services-Companies	145,434.00
				Mauritius Ocean Institute	62000	GEFTrustee	71200 International Consultants	0.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71600 Travel	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
				MAR-Ministry of Fisheries	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				Mauritius Ocean Institute	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius Ocean Institute	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MUS_OCEANYKA	62000	GEFTrustee	72100 Contractual Services-Companies	9,616.07
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	8,000.00
TOTAL							1,094,602.05	
GRAND TOTAL							1,094,602.05	