



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00097214

Report Date: 3/16/2022

Project Title: Strengthening ANBO OMVS

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101034 Strengthening the institutiona	PROJECT MANAGEMENT	9/1/2016	12/31/2019	Organisation for Senegal River	62000	GEFTrustee	71200 International Consultants	33,657.22
				Organisation for Senegal River	62000	GEFTrustee	71300 Local Consultants	0.00
	Strengthening ANBOs	9/1/2016	12/31/2019	Organisation for Senegal River	62000	GEFTrustee	71300 Local Consultants	15,848.15
				Organisation for Senegal River	62000	GEFTrustee	71200 International Consultants	71,011.71
	Supporting Capacity	9/1/2016	12/31/2019	Organisation for Senegal River	62000	GEFTrustee	71300 Local Consultants	55,494.62
	TOTAL							
GRAND TOTAL								176,011.70