



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00102319

Report Date: 3/16/2022

Project Title: Inclusive Development and Public Sector Efficiency

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104411 Inclusive Development	Gender Equality	2/20/2017	12/31/2020	MUS Ministry of Gender	30000	DFAT	75100 Facilities & Administration	0.00
				UNDP	30000	DFAT	71300 Local Consultants	9,769.00
				MUS Ministry of Gender	30000	UNFPA	75100 Facilities & Administration	0.00
				Ministry of Finance	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	8,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	2,282.62
				Ministry of Finance	04000	UNDP	75100 Facilities & Administration	0.00
				MUS Ministry of Gender	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MUS Ministry of Gender	30000	UNFPA	75700 Training, Workshops and Confer	1,482.00
				Ministry of Finance	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	44,600.20
				MUS Ministry of Gender	30000	DFAT	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNFPA	71200 International Consultants	0.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	1,753.00
				MUS Ministry of Gender	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,520.19
				MUS Ministry of Gender	30000	UNFPA	71200 International Consultants	12,150.00
				MUS - National Assembly	04000	UNDP	71400 Contractual Services - Individ	0.00
UNDP	04000	UNDP	71300 Local Consultants	10,011.94				
MUS Ministry of Gender	30000	DFAT	71300 Local Consultants	0.00				



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00104411 Inclusive Development	Gender Equality	2/20/2017	12/31/2020	UNDP	30000	UNFPA	75700 Training, Workshops and Confer	3,192.00
	M&E	11/6/2017	12/31/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,500.00
				Ministry of Social Integration	30071	MAR	71200 International Consultants	0.00
				MUS_CivilServiceCollegeMtius	30071	MAR	71300 Local Consultants	28,501.96
				Ministry of Social Integration	30071	MAR	75700 Training, Workshops and Confer	1,137.59
	Public sector Efficiency	2/20/2017	12/31/2020	UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71300 Local Consultants	8,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
				Rodrigues Regional Assembly	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Rodrigues Regional Assembly	04000	UNDP	71600 Travel	3,208.60
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,291.40
				UNDP	04000	UNDP	71400 Contractual Services - Individ	13,166.75
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	Social Inclusion	2/20/2017	12/31/2020	Ministry of Social security	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	17,000.00
				Ministry of Social security	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75100 Facilities & Administration	2,839.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,579.30
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	Ministry of Social security	04000	UNDP	75700 Training, Workshops and Confer	0.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						207,985.55			
GRAND TOTAL						207,985.55			