



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritius - Port Louis

**Project:** 00110302

**Report Date:** 1/21/2022

**Project Title:** Mainstreaming Invasive Alien Species (IAS) Prevention

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109303 Mainstreaming Invasive Alien S	Knowledge Mgt and Learning	6/1/2018	12/31/2024	UNDP	62000	GEFTrustee	74100 Professional Services	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,000.00
				Mauritius - Min Agriculture	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	7,500.00
				UNDP	62000	GEFTrustee	71600 Travel	15,000.00
				Mauritius - Min Agriculture	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Mauritius - Min Agriculture	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,500.00
				Mauritius - Min Agriculture	62000	GEFTrustee	74100 Professional Services	0.00
				Mauritius - Min Agriculture	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Mauritius - Min Agriculture	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	Policy & regulatory framework	6/1/2018	12/31/2024	Mauritius - Min Agriculture	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Mauritius - Min Agriculture	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				Mauritius - Min Agriculture	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	48,400.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	4,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	29,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritius - Port Louis

**Project:** 00110302

**Report Date:** 1/21/2022

**Project Title:** Mainstreaming Invasive Alien Species (IAS) Prevention

00109303 Mainstreaming Invasive Alien S	Policy & regulatory framework	6/1/2018	12/31/2024	Mauritius - Min Agriculture	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Mauritius - Min Agriculture	62000	GEFTrustee	72200 Equipment and Furniture	50,000.00
				Mauritius - Min Agriculture	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Mauritius - Min Agriculture	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	PROJECT MANAGEMENT	6/1/2018	12/31/2024	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,609.00
				Mauritius - Min Agriculture	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Mauritius - Min Agriculture	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,585.00
	Risk-based management of IAS	6/1/2018	12/31/2024	UNDP	62000	GEFTrustee	71600 Travel	15,000.00
				Mauritius - Min Agriculture	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Mauritius - Min Agriculture	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Mauritius - Min Agriculture	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				Mauritius - Min Agriculture	62000	GEFTrustee	72300 Materials & Goods	75,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				Mauritius - Min Agriculture	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				UNDP	62000	GEFTrustee	71200 International Consultants	56,250.00
				Mauritius - Min Agriculture	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	30,131.00
Mauritius - Min Agriculture	62000	GEFTrustee	72100 Contractual Services-Companies	0.00				
Mauritius - Min Agriculture	62000	GEFTrustee	72800 Information Technology Equipmt	0.00				
UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritius - Port Louis

**Project:** 00110302

**Report Date:** 1/21/2022

**Project Title:** Mainstreaming Invasive Alien Species (IAS) Prevention

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						444,275.00			
GRAND TOTAL						444,275.00			