



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00118628

Report Date: 1/21/2022

Project Title: Mainstreaming SLM and Biodiversity Conversation in Mtius

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115368 Mainstreaming SLM & Biodiversi	M&E KM and Gender Mainstreamin	1/1/2020	12/31/2023	UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,000.00
	Policy Reform and ILM Planning	1/1/2020	12/31/2023	UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	5,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
	Project Management	1/1/2020	12/31/2023	Mauritius - Min Agriculture	62000	GEFTrustee	74500 Miscellaneous Expenses	5,729.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	8,441.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
TOTAL							59,170.00	
GRAND TOTAL							59,170.00	