



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritius - Port Louis

**Project:** 00125617

**Report Date:** 1/21/2022

**Project Title:** UNDP'S CLIMATE PROMISE: ENHANCING NDCs BY 2020

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119922 UNDP'S CLIMATE PROMISE: ENHANCING	Communication	1/1/2020	12/31/2020	UNDP	30084	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	6,800.00
				UNDP	30084	UNDP	72500 Supplies	2,350.00
	Monitoring	1/1/2020	12/31/2020	UNDP	30084	UNDP	75700 Training, Workshops and Confer	8,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	12,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	1,600.00
	New Sectors & GHG	1/1/2020	12/31/2020	UNDP	30084	UNDP	71600 Travel	5,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	5,440.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	8,000.00
	Political & Soc Ownership	1/1/2020	12/31/2020	UNDP	30084	UNDP	72100 Contractual Services-Companies	152,500.00
				UNDP	30084	UNDP	75100 Facilities & Administration	4,053.65
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	27,170.66
				UNDP	30084	UNDP	72500 Supplies	6,000.00
	Target, Policies & Measures	1/1/2020	12/31/2020	UNDP	30084	UNDP	75100 Facilities & Administration	6,080.00
				UNDP	30084	UNDP	71600 Travel	10,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	6,000.00
UNDP				30084	UNDP	72500 Supplies	5,000.00	



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00119922 UNDP'S CLIMATE PROMISE: ENHANCING	Target, Policies & Measures	1/1/2020	12/31/2020	UNDP	30084	UNDP	72100 Contractual Services-Companies	3,399.99
TOTAL								284,394.30
GRAND TOTAL								284,394.30