



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00135594

Report Date: 1/21/2022

Project Title: Supporting Recovery through a Green Economy (SURGE) Proj

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126786 Supporting Recovery through a	ENVIRONMENT UNIT	1/1/2021	12/31/2021	UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	18,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	12,000.00
				UNDP	04010	UNDP	71300 Local Consultants	50,000.00
				UNDP	04010	UNDP	71600 Travel	10,000.00
				UNDP	04010	UNDP	71200 International Consultants	125,000.00
				UNDP	30000	MAR	71200 International Consultants	0.00
				UNDP	30071	MAR	71200 International Consultants	59,001.23
				UNDP	04010	UNDP	72500 Supplies	10,000.00
	Project Management and DPC	1/1/2021	12/31/2021	UNDP	04010	UNDP	72800 Information Technology Equipmt	5,000.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04010	UNDP	71300 Local Consultants	18,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04010	UNDP	71600 Travel	6,000.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	16,000.00
	Socio-Economic Development Uni	1/1/2021	12/31/2021	UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	71300 Local Consultants	41,936.64
				MUS_PoliceFamilyProtectionUnit	04010	UNDP	71300 Local Consultants	69.36
				UNDP	04010	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	40,000.00



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00126786 Supporting Recovery through a	Socio-Economic Development Uni	1/1/2021	12/31/2021	MUS_Prime Minister Office	04010	UNDP	71300 Local Consultants	27,000.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	23,500.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	1,500.00
				MUS_Prime Minister Office	04010	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	6,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	144,994.00
	Support to Seychelles Programm	1/1/2021	12/31/2021	UNDP	04010	UNDP	72800 Information Technology Equipmt	60,000.00
				UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	7,500.00
	UNDP ACC LAB (MRU&SEY)	1/1/2021	12/31/2021	UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	12,500.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	4,000.00
	TOTAL							759,001.23
	GRAND TOTAL							759,001.23