

Annual Work Plan

Mauritius - Port Louis

Project: 00137716 **Report Date:** 1/21/2022

Project Title: Increasing Farmers Resilience to Climate Change by Adopt

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128067 Increasing Farmers Resilience	Increasing Farmers Resilience	6/30/2021	9/30/2021	UNDP	30000	PRIVSECT	72100 Contractual Services- Companies	45,182.00
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	3,614.56
TOTAL								48,796.56
GRAND TOTAL								48,796.56