



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00119794

Report Date: 3/15/2022

Project Title: Restoring Marine Ecosystem by Rehabilitating Coral Reefs

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116171 Restoring Marine Ecosystem by	Knowledge Management	1/1/2019	12/31/2025	UNDP	62040	AF	74100 Professional Services	0.00
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	20,000.00
				UNDP	62040	AF	71200 International Consultants	132,270.00
				UNDP	62040	AF	71600 Travel	40,000.00
				UNDP	62040	AF	72200 Equipment and Furniture	14,000.00
				UNDP	62040	AF	74700 Transport, Shipping and handle	20,000.00
				UNDP	62040	AF	72800 Information Technology Equipmt	415,943.00
				UNDP	62040	AF	71300 Local Consultants	0.00
				UNDP	62040	AF	72100 Contractual Services-Companies	30,400.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	0.00
				UNDP	62040	AF	71400 Contractual Services - Individ	80,000.00
	UNDP	62040	AF	72300 Materials & Goods	60,000.00			
	PROJECT EXECUTION	1/1/2019	12/31/2025	UNDP	62040	AF	74500 Miscellaneous Expenses	2,530.00
				UNDP	62040	AF	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	62040	AF	71600 Travel	40,000.00
				UNDP	62040	AF	72800 Information Technology Equipmt	0.00
				UNDP	62040	AF	71400 Contractual Services - Individ	95,000.00
	Restoration of Reefs in MUS	1/1/2019	12/31/2025	UNDP	62040	AF	72200 Equipment and Furniture	195,000.00
				UNDP	30071	MAR	72300 Materials & Goods	495,300.00



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00116171 Restoring Marine Ecosystem by	Restoration of Reefs in MUS	1/1/2019	12/31/2025	UNDP	62040	AF	74700 Transport, Shipping and handle	1,500.00
				UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62040	AF	71600 Travel	10,000.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	25,000.00
				UNDP	62040	AF	72100 Contractual Services-Companies	70,000.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	0.00
				Mauritius Ocean Institute	62040	AF	72300 Materials & Goods	10,000.00
				Mauritius Ocean Institute	62040	AF	72100 Contractual Services-Companies	8,600.00
				UNDP	62040	AF	72300 Materials & Goods	184,700.00
	Restoration of Reefs in SYC	1/1/2019	12/31/2025	UNDP	62040	AF	74500 Miscellaneous Expenses	0.00
				UNDP	62040	AF	71600 Travel	0.00
				SEY-Min of Env and Natural Res	62040	AF	72300 Materials & Goods	40,265.00
				SEY-Min of Env and Natural Res	62040	AF	71600 Travel	7,200.00
				UNDP	62040	AF	72200 Equipment and Furniture	0.00
				UNDP	62040	AF	72300 Materials & Goods	0.00
				SEY-Min of Env and Natural Res	62040	AF	72200 Equipment and Furniture	61,085.00
				UNDP	62040	AF	71400 Contractual Services - Individ	22,250.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	72100 Contractual Services-Companies	5,000.00
				SEY-Min of Env and Natural Res	62040	AF	72100 Contractual Services-Companies	333,258.37
SEY-Min of Env and Natural Res	62040	AF	72800 Information Technology Equipmt	7,772.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,437,573.37	
GRAND TOTAL								2,437,573.37	