



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00127416

Report Date: 3/15/2022

Project Title: Accelerator Lab Mauritius & Seychelles

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121347 UNDP Accelerator Lab	UNDP Accelerator Lab	5/1/2020	12/31/2022	UNDP	11970	UNDP	72200 Equipment and Furniture	1,000.00
				UNDP	11970	UNDP	74200 Audio Visual&Print Prod Costs	9,600.00
				UNDP	11970	UNDP	71500 UN Volunteers	24,700.00
				UNDP	11970	UNDP	71600 Travel	34,400.00
				UNDP	30000	GER	75100 Facilities & Administration	16,417.00
				UNDP	11970	UNDP	74500 Miscellaneous Expenses	7,407.41
				UNDP	11970	UNDP	72500 Supplies	1,000.00
				UNDP	11970	UNDP	75700 Training, Workshops and Confer	19,692.59
				UNDP	11970	UNDP	72400 Communic & Audio Visual Equip	2,200.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	205,212.00
TOTAL							321,629.00	
GRAND TOTAL							321,629.00	