



Empowered lives.
Resilient nations.

Annual Work Plan

Mauritius - Port Louis

Project: 00139541

Report Date: 3/15/2022

Project Title: Socio-Economic Transformation

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129151 Socio-Economic Transformation	Gender Equality	11/15/2021	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
	Private Sector Engagement	11/15/2021	12/31/2023	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Project management	11/15/2021	12/31/2023	UNDP	04000	UNDP	71400 Contractual Services - Individ	100,000.00
TOTAL								130,000.00
GRAND TOTAL								130,000.00