



Annual Work Plan

Malawi - Lilongwe

Project: 00065800

Report Date: 6/3/2018

Project Title: INTEGRATED RURAL DEVELOPMENT IN MALAWI

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082153 Gender Responsive IRDS approvd	Gender Assessment of IRD	1/1/2012	31/12/2016	MLW-National Execution	04000	UNDP	72300	Materials & Goods	7,000.00
				MLW-National Execution	04000	UNDP	74500	Miscellaneous Expenses	500.00
				MLW-National Execution	30000	IRE	71600	Travel	480.00
				MLW-National Execution	04000	UNDP	72500	Supplies	4,500.00
				MLW-National Execution	04000	UNDP	71600	Travel	13,000.00
				MLW-National Execution	30000	IRE	74100	Professional Services	0.00
				MLW-National Execution	04000	UNDP	75700	Training, Workshops and Confer	18,000.00
				MLW-National Execution	30000	IRE	72300	Materials & Goods	1,376.00
				MLW-National Execution	30000	IRE	74500	Miscellaneous Expenses	67.00
				MLW-National Execution	30000	IRE	75100	Facilities & Administration	809.00
				MLW-National Execution	30000	IRE	72500	Supplies	2,001.00
				MLW-National Execution	30000	IRE	72400	Communic & Audio Visual Equip	825.00
				MLW-National Execution	30000	IRE	73500	Reimbursement Costs	40.00
				MLW-National Execution	30000	IRE	74200	Audio Visual&Print Prod Costs	11,511.00
	Validate IRD Strategy	1/1/2012	31/12/2016	MLW-National Execution	30000	IRE	75700	Training, Workshops and Confer	754.00
				MLW-National Execution	30000	IRE	74500	Miscellaneous Expenses	13.00
				MLW-National Execution	30000	IRE	75100	Facilities & Administration	54.00
TOTAL								60,930.00	
GRAND TOTAL								60,930.00	



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00082153 Gender Responsive IRDS approvd	Gender Assessment of IRD	1/1/2012	31/12/2016	MLW-National Execution	04000	UNDP	61100	Salary Costs - NP Staff	33,652.75
				MLW-National Execution	04000	UNDP	61200	Salaries Costs - GS Staff	12,255.25
TOTAL								45,908.00	
GRAND TOTAL								45,908.00	