



Annual Work Plan

Malawi - Lilongwe

Project: 00069367

Report Date: 6/3/2018

Project Title: Public Service Capacity Development Project

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083988 Public service policies	Review Public Service Act	1/1/2013	31/12/2016	MLW-National Execution	04000	UNDP	72300	Materials & Goods	5,000.00
				MLW-National Execution	04000	UNDP	71600	Travel	4,000.00
				MLW-National Execution	04000	UNDP	75700	Training, Workshops and Confer	15,500.00
				MLW-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	1,000.00
	Review Public Service Refor	1/9/2012	31/12/2014	MLW-National Execution	04000	UNDP	71600	Travel	10,000.00
				MLW-National Execution	04000	UNDP	72300	Materials & Goods	5,500.00
				MLW-National Execution	04000	UNDP	72500	Supplies	6,000.00
				MLW-National Execution	04000	UNDP	75700	Training, Workshops and Confer	50,700.00
				MLW-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	12,300.00
TOTAL								110,000.00	
GRAND TOTAL								110,000.00	



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00083988 Public service policies	Capacity Development Strat	1/1/2013	31/12/2016	MLW-National Execution	04000	UNDP	61200	Salaries Costs - GS Staff	0.00
				MLW-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	7,000.00
				MLW-National Execution	04000	UNDP	61100	Salary Costs - NP Staff	0.00
				MLW-National Execution	04000	UNDP	75700	Training, Workshops and Confer	18,000.00
				MLW-National Execution	04000	UNDP	71600	Travel	20,000.00
	Review Public Service Act	1/1/2013	31/12/2016	MLW-National Execution	04000	UNDP	75700	Training, Workshops and Confer	60,500.00
				MLW-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	15,000.00
				MLW-National Execution	04000	UNDP	71600	Travel	14,000.00
				MLW-National Execution	04000	UNDP	72300	Materials & Goods	4,500.00
				MLW-National Execution	04000	UNDP	71300	Local Consultants	55,500.00
	Review Public Service Refor	1/9/2012	31/12/2014	MLW-National Execution	04000	UNDP	75700	Training, Workshops and Confer	32,500.00
				MLW-National Execution	04000	UNDP	71600	Travel	15,000.00
				MLW-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	27,500.00
				MLW-National Execution	04000	UNDP	71300	Local Consultants	30,500.00
	TOTAL								300,000.00
	GRAND TOTAL								300,000.00