



Annual Work Plan

Malawi - Lilongwe

Project: 00081713
Project Title: Enhancing Public Knowledge
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090889 Enhancing Public Knowledge	Enhancing Public Knowledge	1/1/2014	31/12/2016	UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	2,300.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,600.00
				UNDP	04000	UNDP	72500	Supplies	4,500.00
				UNDP	04000	UNDP	74700	Transport, Shipping and handle	1,050.00
	Promoting External Commur	1/1/2014	31/12/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	9,500.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	500.00
	Strengthen Media Partnersh	1/1/2014	31/12/2016	UNDP	04000	UNDP	71600	Travel	8,950.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	900.00
	TOTAL								32,300.00
	GRAND TOTAL								32,300.00



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00090889 Enhancing Public Knowledge	Enhancing Public Knowledge	1/1/2014	31/12/2016	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	72500	Supplies	6,000.00
	Promoting External Commur	1/1/2014	31/12/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	11,500.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	1,000.00
	Strengthen Media Partnersh	1/1/2014	31/12/2016	UNDP	04000	UNDP	71600	Travel	18,500.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	3,000.00
				UNDP	04000	UNDP	72600	Grants	8,000.00
	TOTAL								50,000.00
	GRAND TOTAL								50,000.00