



Annual Work Plan

Malawi - Lilongwe

Project: 00087708

Report Date: 6/3/2018

Project Title: Right to Food Security and Sexual Reproductive Health

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--|----------------|-----------|------------|-------------------|----------------|------------|--------------|--------------------|------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00094631 Right to Food & Sexual Health | Human Rights | 1/1/2015 | 31/12/2017 | UNDP | 30000 | MPTF-MW100 | 70000 | Operating Expenses | 36,831.27 |
| | | | | UNDP | 30000 | MPTF-MW100 | 72600 | Grants | 300,000.00 |
| TOTAL | | | | | | | | 336,831.27 | |
| GRAND TOTAL | | | | | | | | 336,831.27 | |