



*Empowered lives.
Resilient nations.*

2015 Annual Work Plan

Environment and Natural Resources Management Support to Malawi

Country: Malawi

UNDAF Theme: National Policies, local and national institutions effectively support equitable and sustainable economic growth and food security by 2016.

UNDAF / CPD Outcome 1.3: Targeted population in selected districts benefit from effective management of Environment, Natural Resources, Climate Change and Disaster Risk Management by 2016.

UNDP Strategic Plan Primary Outcome

Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded.

Outcome 2: Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance especially Output 2.5 -Legal and regulatory frameworks, policies and institutions enabled to ensure the conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems, in line with international conventions and national legislation

UNDAF Output(s):

- 1.3.1** Environment, natural resources, climate change, and disaster risk management mainstreamed in policies, development plans and programmes at national level and implemented in 14 disaster-prone districts
- 1.3.2** Data and knowledge on the impact of climate change, environmental and natural resources degradation and natural disaster collected and made accessible to decision makers in Government, Private Sector and Civil Society
- 1.3.3** Targeted population in selected districts benefit from effective management of environment, natural resources, climate change and disaster risk by 2016

Project out puts

1. Environment, Natural Resources mainstreamed in policies, development plans and programmes at national level and implemented in 15 disaster-prone districts
2. Data and Knowledge on the impacts of climate change, environment and natural resources degradation collected and made accessible to decision makers in government, private sector and civil society
3. Coordination mechanisms and implementation arrangements for Environment & Natural Resources established and used at national level and in disaster-prone districts.
4. Programme support and technical advice

Implementing Partner: Ministry of Natural Resources, Energy and Mining

Responsible Partners: Ministry of Economic Planning & Development, Environmental Affairs Department, Department of Forestry, Ministry of Local Government and Rural Development (MoLGRD), Ministry of Lands, Housing and Urban Development (MoLHUD), National Statistics Office, Office of the President and Cabinet, Ministry of Finance

Brief Description

The Environment and Natural Resources Management Programme Support Document to Malawi highlights current and emerging ENRM issues reflected in MGDS II, UNDAF 2012-16 and UNDP CPD 2012-2016 and outlines a strategy to deal with them and prioritized activities under four broad themes: Mainstreaming, Information & Knowledge Management, Coordination and Capacity Development at national and district levels. In general, Mainstreaming will be enhanced by support for the expeditious review, harmonization and enactment of appropriate ENRM legislation and policies and the development of institutional mechanisms at national and district levels. Support for the development of strategic environmental and district land-use plans will lead to an integration of conservation and development plans. Devolution to districts and support for District Assemblies will assist in the implementation of these plans. To bolster Information and Knowledge Management, direct investments will be made to improve data collection and management, research, periodic environmental data collection and the development of specific indicators and survey techniques. Best management guidelines will be developed and information centers supported to assist in the dissemination of data and information. Better donor and government coordination, through the support of an ENRM sector working group and support to the setting up of a Climate Change & Environment & Natural Resources Management Sector Wide Approach (SWAp) will lead to more effective and efficient decision-making. Human capacity will be enhanced by the provision of training at tertiary institutions. In 2015 the project will do further review of the EMA due to the change in government and will also invite bids for research work in the impact areas to monitor the impact of interventions in the districts. A deliberate action will be made for more district level activities on capacity building in natural resources management.

Program Period	: 2013-2016
Program Component:	Environment & Energy
Intervention Title	: Environment and Natural Resources Management Support to Malawi
Budget Code	: (Award No.) 00070848 (Project ID) MWI 00084625 (Project ID) MWI 00086284 (Project ID) MWI 00086285 (Project ID) MWI 00086286
Duration	: January – December (2015)

	USD
Estimated annualized budget:	472,000.00
Allocated resources	
UNDP (Regular)	: 375,000.00
One UN	: 0.00
Unfunded budget	: 47,000.00

Ministry of Natural Resources Energy and Mining:

Date: 30-01-15

Place: Lilongwe, Malawi



Approved by UNDP: [Signature]

Date: 12/2/15

Place: Lilongwe, Malawi

ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT ANNUAL WORK PLAN:
Award 00070848

YEAR 2015

Expected output and indicators including annual targets	PLANNED ACTIVITIES	TIME FRAME	RESPONSIBLE PARTY (IES)	PLANNED BUDGET										
				Source of Funds	ATLAS Budget Description	Budget Account Code	Amount in USD							
		Q	Q	Q	Q									
		1	2	3	4									
<p>Outcome indicators as stated in the UNDAF Results and Resources Framework, including baseline and targets:</p> <p>1.3.1. Mainstreaming: Environment, Natural resources, climate change and disaster risk management mainstreamed in policies, programmes and plans implemented in 15 districts:</p> <p>Indicator 1: Resources allocated to ENR, CC and DRM (Baseline 2010:\$ 2.3 M; Target 2016: \$3.5 M).</p> <p>Indicator 2: New policies reflecting ENR, CC and DRM concerns.</p> <p>Indicator 3: Number of District Development Plans reflecting ENR, CC and DRM (Baseline 2010: 3; Target 2016:14)</p> <p>1.3.2 Data and knowledge on ENR, CC and DRM made available</p> <p>Indicator 1: Cross section stakeholders & public aware and knowledgeable on CC, ENR and DRM</p> <p>Indicator 2: Web sites developed in CC, ENR and DRM functional and linked to databases</p> <p>Indicator 3: District CC and Disaster risk reduction DRR information centres established (Baseline: 2010:7; Target 2016: 14)</p> <p>1.3.3. National capacity for coordination</p> <p>Indicator 1: Functioning Sector Working Group on ENR</p> <p>Indicator 2: Number of target districts coordinating and implementing ENR programmes (Baseline 2010:0; Target 2016:14)</p>														
	<p>Output 1: Project 84625 Environment, natural resources mainstreamed in policies, development plans and in programs at national level and implemented</p> <p>Output 1 Indicator (1): Number of sector policies,</p>	<p>1.1 Review ENRM & lands legislation. (EMA, Lands Bill, Land Acquisition, Registered Land, Customary Land, Land Act) new Forestry and Climate</p>	<p>Finalization and validation of the Environment Management Act through 3 national workshops.</p>		X	X	UNDP	Local Consultants	71300	5,500.00				
					X	X					UNDP	Conferences	75700	13,000.00
					X	X								
					X	X					UNDP	Stationery	72500	500.00

<p>development plans and budgets at national level reflecting ENRM Baseline: 2 policies Target 2015: -4 policy briefs reflect ENRM (bush fire mgt and LU -4 Sector plans incorporate ENR budgets - Framework for integrated land use produced Target: 4 policies Output 1 Indicator (2): Development, adoption and implementation of environmental guidelines Baseline: Environmental guidelines produced Target: All guidelines used and evaluated 2015 Targets: - Draft SSEIA guidelines in use. - Community based land use planning guidelines - Sector specific EIA guidelines Output indicator 3 Number of District Development Plans reflecting ENR, CC and DRM (Baseline 2010: 3; Target 2016:14 2015 Target</p>	<p>policies.(Local Government Act) 0000000001</p> <p>1.2 Harmonize sectoral policy review policies and legislation 0000000002</p> <p>1.3 Strategic Land use review and decentralized 0000000005</p> <p>1.4 Strategic unit capacity building 0000000006</p> <p>1.5 Develop guidelines for Strategic Social</p>	<p>One sensitization meeting for Parliamentary Com. on Agric. and NR held on Finalization and validation of the EMA and Sensitization Meetings for Stakeholders conducted on approved EMA Dissemination of ENR awareness messages through jingles, billboards, posters, press releases. (Including commemoration of World Environment Day) Develop policy briefs on land use planning and indigenous knowledge Systems Develop ecosystem based management plan for Lake Malawi Consultancy on establishment of an National Environmental Protection Authority (NEPA) Support Leadership for Environment and Development Trainings Develop Strategic Social and Environmental Impact Assessment (SSEIA)</p>	<p>X X X X X X X X X X X X X X X X X X X X X X X X X X X</p>	<p>EAD EAD EAD</p>	<p>UNDP UNDP UNDP GAP UNDP UNDP UNDP UNDP UNDP UNDP UNDP GAP UNDP UNDP</p>	<p>Conference Conferences Publications Publications Conferences Communication Local Consultants Conferences Training Local Consultants Local Consultants Training Local Consultants</p>	<p>75700 75700 74200 74200 75700 72400 71300 75700 75700 71300 71300 75700 75700 71300</p>	<p>2,000.00 5,000.00 30,000.00 20,000.00 2,000.00 3,000.00 11,000.00 4,000.00 15,000.00 5,000.00 5,000.00 6,000.00 7,500.00</p>
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2.5.1.A.1.2: Extent to which policy frameworks are in place for conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems (modified) 2013 Baseline:2: 2015 Target: 2	and Environmental Impact Assessment of Extractive Industries. 0000000007	guidelines Develop guidelines for review of EIA for TCE and NCE	X X	EAD	UNDP	Communication	72400	1,000.00
						Stationery	72500	2,000.00
						Training	75700	25,000.00
						GAP	75700	12,000.00
	Sub-total				UNDP		137,500.00	
					GAP		39,000.00	
					TOTAL		176,500.00	
Output 2. Project 00086284 Data and knowledge on the impact of climate change environment and natural resource degradation and natural disasters collected and made accessible to decision	2.1 Implement priority actions under the NE&CC Communication Strategy. 0000000001	Prepare and facilitate implementation of ENRM projects for Public Sector Investment Program (PSIP) to operationalize the strategic plan	X X X X	EAD	UNDP	Travel	71600	4,000.00
						Supplies	72300	1,500.00
						Communication	72400	500.00
						GAP	75700	3,000.00
Output 2 Indicator (1): - Number of studies conducted on ENR Baseline: 4 studies Target: 10 studies 2015 Target: -2 new ENRM monitoring sites set up at Balaka & Mwanza -Framework for integrated development and land use produced	Prepare 2 projects on National Environment & Climate Change Communication Strategy	Prepare 2 projects on National Environment & Climate Change Communication Strategy	X X X X	EAD	UNDP	Travel	71600	6,000.00
						Travel	71600	2,000.00
						Publication	74200	6,000.00
						GAP	74200	2,000.00
					UNDP		2,000.00	
					UNDP		2,000.00	

<p>Output 2 Indicator (2): - Number of government agencies, private companies and CSOs having access to data and reports on ENRM</p> <p>Baseline: No agencies, stakeholders, etc. regularly access reports and data on ENRM</p> <p>Target: Most agencies regularly access reports and data on ENRM</p> <p>2015 Target: 2 agencies/stakeholders access ENRM reports</p> <p>Output 2 Indicator (3): Number of districts with effective resource centres</p> <p>Baseline: 0</p> <p>Target: 14 centres</p> <p>Target 2015: 9 District Information Centres operational and with adequate information</p> <p>SP 2.5.1.A.1.2: Extent to which legal frameworks are in place for conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems (<i>modified</i>) 2013</p> <p>Baseline:2: 2015 Target: 2</p>	<p>2.2 Review present national data collection system on ENR, including poverty linkages. 0000000002</p>	<p>Sensitization campaigns for local authorities in 15 districts conducted</p>	X	X	UNDP	Travel	71600	4,000.00
	<p>2.3 Update Environment Natural Resources Management (ENRM) and Climate Change (CC) website:0000000003</p>	<p>Ensure the incorporation of ENR indicators into the district M&E Framework</p>	X	X	UNDP	Travel	71600	4,000.00
			X	X	UNDP	Materials and goods	72300	2,000.00
			X	X	UNDP	Training	75700	6,000.00
	<p>2.4 Research on Impacts ENRM and Poverty Reduction by academia, including publication 0000000006</p>	<p>ENR & CC Website updated quarterly in collaboration with the CCP</p>	X	X	UNDP	Travel	71300	4,500.00
			X	X	UNDP	Communication	72400	1,000.00
			X	X	UNDP	Conferences	75700	4,000.00
			X	X	UNDP	Conferences	75700	4,000.00
			X	X	UNDP	Publication	74200	4,000.00
	<p>2.5 Support knowledge management 0000000007</p>	<p>Organize the Environment and Climate Change Symposium</p>	X	X	UNDP	Travel	71600	500.00
X			X	UNDP	Contract	72100	4,000.00	
X			X	UNDP	Materials	72300	2,500.00	
X			X	UNDP	Communication	72400	1,000.00	
X			X	UNDP	Training	75700	20,000.00	
		X	X	UNDP	Travel	71600	6,000.00	

			Sensitization campaigns on radio and TV	X	X	EAD	UNDP	Publications	74200	4,000.00	
	Sub-total						UNDP			99,500.00	
							GAP			4,000.00	
							TOTAL			103,500.00	
Output 3 00086285 Coordination mechanisms and implementation arrangements for ENR established and used at national level and in disaster prone districts Output 3 Indicator(1): Number of organizations and coordination forums established, coordinating ENRM and running effectively Baseline: No active, functional fora on ENRM 2015 Target 1 Symposium held SP 2.4.1 Extent to which institutional frameworks are in place for conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems (<i>modified</i>) Baseline:4; 2015 Target 4	3.1 Support for establishment of Environmental Protection Agency 0000000001	Lobby Cabinet Committees on Agriculture and Natural Resources; Legal Affairs; Budget and Finance on establishment of NEPA pending EMA Bill enactment	X	X	X	EAD	UNDP	Local Consultants	71300	7,000.00	
	3.2 Strengthen CSOs EE&RE capacity 0000000002	Support for implementation of projects under trust fund. Mainly at district level	X	X	X		UNDP	Materials	72300	10,000.00	
	3.3 Develop Strategic Plan and Roadmap for ENR+CC SWAP 0000000004	Meeting for sector working groups and Technical Working groups	X	X	X		GAP	Training	75700	20,000.00	
		Feasibility and diagnostic studies and consultations the ENR+SWAP roadmap	X	X	X	EAD	UNDP	Travel	71300	4,000.00	
				X	X		UNDP	Travel	71600	2,000.00	
				X	X		UNDP	Materials	72300	1,500.00	
							UNDP	Travel	71300	5,000.00	
							UNDP	Stationery	72500	1,000.00	
		Sub-total						UNDP			47,000.00
								GAP			11,000.00

Output 4 Project 00086286 Program support and Technical advice.										TOTAL		58,000.00																																																																																																																								
4.1 Design and management of a program monitoring & evaluation system 0000000001	Review and operationalize the M&E Framework for ENRM sector 9 integrate into district M&E)	X	X	X	X	X	X	X	X	Communication	72400	1,000.00																																																																																																																								
													One joint Govt. / UNDP M&E conducted (PEI, ENR & SLM)	X	X	X	X	X	X	X	X	Workshop	75700	12,000.00																																																																																																												
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TOTAL	X	X	X	X	X	X	X	X	TOTAL	89,000.00	89,000.00																																																																																																																									
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**ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT ANNUAL WORK PLAN (AWP)
MONITORING TOOL**

YEAR: 2015

CP Component: - ___ **DRM, Climate Change, Environment and Sustainable Development**

Implementing Partner: - ___ **Ministry of Natural Resources, Energy and Mining**

EXPECTED CP OUTPUTS AND INDICATORS INCLUDING ANNUAL TARGETS	PLANNED ACTIVITIES List all the activities including monitoring and evaluation activities to be undertaken during the year towards stated CP outputs	EXPENDITURES List actual expenditures against activities completed	RESULTS OF ACTIVITIES For each activity, state the results of the activity	PROGRESS TOWARDS ACHIEVING CP OUTPUTS Using data on annual indicator targets, state progress towards achieving the CP outputs. Where relevant, comment on factors that facilitated and/or constrained achievement of results - management issues
<p>PROJECT OUTCOME: Targeted populations in selected districts benefit from effective management of environment and natural resources by 2016. Indicator: yearly reduction of forestry cover (2009: -2.5%; 2016: 0%) Indicator: Number of sector policies, plans and budgets at all levels reflecting ENRM (2011: Only sector plans in MoECCM; 2016: 4 new Sector plans reflecting ENRM) Indicator : Number of sectors with ENR focal points (2011: 0 ; 2016: 4)</p>				
<p>Output 1 : Environment, natural resources mainstreamed in policies, development plans and in programmes at national level and implemented</p>				
<p>Output 1 Indicator (1): Number of sector policies, development plans and budgets at national level reflecting ENRM Baseline: 2 policies Target: 4 policies 2015 Target: -2 new ENRM monitoring sites set up at Balaka & Mwanza</p>	<p>1.1 Review ENRM & lands legislation. (EMA, Lands bill, Land acquisition, Registered Land, Customary Land, Land Act) new forestry and climate policies. (Local Government Act) 1.2 Harmonize sectoral legislation & policies to include poverty-environment linkages</p>			
<p>Output 1 Indicator (2):</p>				

<p>-Development, adoption and implementation of environmental guidelines <u>Baseline:</u> Environmental guidelines produced <u>Target:</u> All guidelines used and evaluated</p> <p>2015 Targets: -Draft SSEIA guidelines in use -Framework for integrated development and land use produced 2.5.1.A.1.2: Extent to which policy frameworks are in place for conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems (<i>modified</i>) 2013 Baseline:2: 2015 Target: 2</p>	<p>1.3 Develop Alternative accounting methods for specific sectors that take into account ENRM – Poverty links and parameters</p> <p>1.4 Develop guidelines for Strategic Social and Environmental Impact Assessment of Extractive Industries for small scale mining and quarrying</p>		
<p>OUTPUT 2: Data and knowledge on the impact of climate change environment and natural resource degradation and natural disasters collected and made accessible to decision</p>			
<p>Output 2 Indicator (1): - Number of studies conducted on ENR <u>Baseline:</u> 4 studies <u>Target:</u> 10 studies</p> <p>Output 2 Indicator (1): - Number of studies conducted on ENR <u>Baseline:</u> 4 studies <u>Target:</u> 10 studies</p> <p>2015 Target: -2 new ENRM monitoring sites set up at Balaka & Mwanza</p>	<p>2.1 Implement priority actions under the NE&CC Communication Strategy.</p> <p>2.2 Review and update present data collection system on ENR, including poverty linkages.</p> <p>2.3 Update Environment Natural Resources Management (ENRM) and Climate Change (CC) website</p>		

<p>-Report on indigenous knowledge Output 2 Indicator(2): - Number of government agencies, private companies and CSOs having access to data and reports on ENRM Baseline: No agencies, etc. regularly access reports and data on ENRM Target: Most agencies regularly access reports and data on ENRM 2015 Target: 2 agencies/stakeholder access ENRM reports</p>			
<p>Output 2 Indicator (3): Number of districts with effective resource centres Baseline: 0 Target: 14 centres Target 2015: 9 District Information Centres operational and with adequate information</p> <p>SP 2.5.1.A.1.2: Extent to which legal frameworks are in place for conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems (<i>modified</i>) 2013 Baseline:2: 2015 Target: 2</p>			
<p>OUTPUT 3: Coordination mechanisms and implementation arrangements for ENR established and used at national level and in disaster prone districts</p>			
<p>Output 3 Indicator(1): Number of organizations and coordination forums established, coordinating ENRM and running effectively Baseline: No active, functional fora on ENRM Target: Main coordination fora (SWG, Donor Forum, National Council for</p>		<p>3.1 Support for establishment of Environmental Protection Agency</p>	
		<p>3.2 Strengthen CSOs EE&RE capacity</p>	

<p>Environment, SWAp, EPA) established and functional Target 2015: A symposium held .</p> <p>SP 2.4.1 Extent to which institutional frameworks are in place for conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems (<i>modified</i>)2013 Baseline:4; 2015 Target 4</p>	<p>3.3 Develop strategic plan and road map for ENR+CC SWAp</p>	<p>o</p> <p>o</p>		
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