



Empowered lives.
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Annual Work Plan

Malawi - Lilongwe

Project: 00073899
Project Title: Social Cohesion Project

Report Date: 1/22/2020

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086494 National Peace Architecture	Dialogue and collaboration	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,500.00
				MLW-National Execution	04000	UNDP	72500 Supplies	2,750.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,500.00
	Enhance DPC Coordination	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	71300 Local Consultants	3,000.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	3,200.00
				MLW-National Execution	04000	UNDP	71600 Travel	5,000.00
	Peace Education	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	71200 International Consultants	15,500.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	100.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	6,500.00
				MLW-National Execution	04000	UNDP	71600 Travel	25,800.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	12,100.00
TOTAL							90,950.00	



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00086496 Women and Youth Skills	Leadership/dialogue training	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	71200 International Consultants	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	4,000.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,250.00
				MLW-National Execution	04000	UNDP	71600 Travel	5,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
	UNSCR 1325 Action Plan	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	5,000.00
				MLW-National Execution	04000	UNDP	72500 Supplies	1,000.00
				MLW-National Execution	04000	UNDP	71600 Travel	1,000.00
TOTAL							27,250.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086499 Project Management	NPA Secretariat and CSO-TF	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72300 Materials & Goods	3,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				MLW-National Execution	04000	UNDP	71600 Travel	4,700.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
TOTAL								9,700.00
GRAND TOTAL								127,900.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086499 Project Management	Facilitate Project Audits	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	74100 Professional Services	2,510.00
				MLW-National Execution	26921	UNDP	74100 Professional Services	0.00
	NPA Secretariat and CSO-TF	1/1/2013	12/31/2013	MLW-National Execution	26921	UNDP	63500 Insurance and Security Costs	13,395.00
				MLW-National Execution	26921	UNDP	62300 Recurrent Payroll Costs-IP Stf	29,966.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	128.00
				MLW-National Execution	26921	UNDP	72500 Supplies	36.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,909.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	78.00
				MLW-National Execution	26921	UNDP	72300 Materials & Goods	959.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	308.00
				MLW-National Execution	26921	UNDP	64300 Staff Mgmt Costs - IP Staff	1,854.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	861.00
				MLW-National Execution	26921	UNDP	61300 Salary & Post Adj Cst-IP Staff	175,811.00
				MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				MLW-National Execution	26921	UNDP	63300 Non-Recurrent Payroll - IP Stf	5,185.00
				MLW-National Execution	26921	UNDP	65100 After Service Insurance	6,991.00
	MLW-National Execution	04000	UNDP	70000 Operating Expenses	0.00			
	Project Monitoring Activities	1/1/2013	12/31/2013	MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	276.00
				MLW-National Execution	26921	UNDP	71200 International Consultants	3,129.00
MLW-National Execution				04000	UNDP	71600 Travel	8,038.00	
MLW-National Execution				26921	UNDP	72300 Materials & Goods	5,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090069 PAC AWP		1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72300 Materials & Goods	304.00
				MLW-National Execution	26921	UNDP	71600 Travel	93.00
				MLW-National Execution	26921	UNDP	73400 Rental & Maint of Other Equip	521.00
				MLW-National Execution	26951	UNDP	72400 Communic & Audio Visual Equip	80.00
				MLW-National Execution	26921	UNDP	72500 Supplies	392.00
	4th All Inclusive Conference	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72500 Supplies	1,000.00
				MLW-National Execution	26921	UNDP	73100 Rental & Maintenance-Premises	2,093.00
				MLW-National Execution	26921	UNDP	71600 Travel	0.00
				MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				MLW-National Execution	26921	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	26921	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				MLW-National Execution	26921	UNDP	75700 Training, Workshops and Confer	0.00
	BCPR mission	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	71600 Travel	0.00
				MLW-National Execution	26921	UNDP	72300 Materials & Goods	0.00
	Common peace messages	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	0.00
	Consensus on emerging issues	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72300 Materials & Goods	6,986.00
				MLW-National Execution	26921	UNDP	72500 Supplies	250.00
				MLW-National Execution	26921	UNDP	75700 Training, Workshops and Confer	8,633.00
				MLW-National Execution	26921	UNDP	74500 Miscellaneous Expenses	75.00
MLW-National Execution				26921	UNDP	71600 Travel	224.00	



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00090069 PAC AWP	Consensus on emerging	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72700 Hospitality/Catering	138.00
	Dialogue with key stakeholders	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72300 Materials & Goods	-1,791.00
				MLW-National Execution	26921	UNDP	72500 Supplies	443.00
				MLW-National Execution	26921	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				MLW-National Execution	26921	UNDP	74500 Miscellaneous Expenses	17.00
				MLW-National Execution	26921	UNDP	71600 Travel	0.00
				MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	300.00
	Enhanced Insider Mediators	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	73100 Rental & Maintenance-Premises	18.00
				MLW-National Execution	26921	UNDP	74500 Miscellaneous Expenses	5.00
				MLW-National Execution	26921	UNDP	71600 Travel	2,351.00
				MLW-National Execution	26921	UNDP	75700 Training, Workshops and Confer	17,852.00
				MLW-National Execution	26921	UNDP	71300 Local Consultants	354.00
				MLW-National Execution	26921	UNDP	72300 Materials & Goods	5,925.00
				MLW-National Execution	26921	UNDP	72500 Supplies	3,000.00
	Expert panel of mediators	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	3,500.00
				MLW-National Execution	26921	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	26921	UNDP	72700 Hospitality/Catering	332.00
				MLW-National Execution	26921	UNDP	71600 Travel	424.00
				MLW-National Execution	26921	UNDP	71200 International Consultants	0.00
				MLW-National Execution	26921	UNDP	73400 Rental & Maint of Other Equip	836.00
MLW-National Execution	26921	UNDP	74500 Miscellaneous Expenses	86.00				



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00090069 PAC AWP	Interfaith Advocacy Conference	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				MLW-National Execution	26921	UNDP	71300 Local Consultants	425.00
				MLW-National Execution	26921	UNDP	71600 Travel	9,120.00
				MLW-National Execution	26921	UNDP	72300 Materials & Goods	15,736.00
				MLW-National Execution	26921	UNDP	73400 Rental & Maint of Other Equip	71.00
				MLW-National Execution	26921	UNDP	75700 Training, Workshops and Confer	17,187.00
				MLW-National Execution	26921	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
	International Day of Peace	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	71600 Travel	100.00
				MLW-National Execution	26921	UNDP	72300 Materials & Goods	374.00
				MLW-National Execution	26921	UNDP	75700 Training, Workshops and Confer	220.00
				MLW-National Execution	26921	UNDP	72500 Supplies	0.00
				MLW-National Execution	26921	UNDP	73100 Rental & Maintenance-Premises	0.00
	Meeting with mother bodies	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	100.00
				MLW-National Execution	26921	UNDP	72300 Materials & Goods	2,800.00
				MLW-National Execution	26921	UNDP	75700 Training, Workshops and Confer	-238.00
				MLW-National Execution	26921	UNDP	73100 Rental & Maintenance-Premises	12,884.00
				MLW-National Execution	26921	UNDP	72500 Supplies	9,012.00
				MLW-National Execution	26921	UNDP	71600 Travel	460.00
	MLW-National Execution	26921	UNDP	74500 Miscellaneous Expenses	4,105.00			



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00090069 PAC AWP	Monitoring	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	74500 Miscellaneous Expenses	31.00
				MLW-National Execution	26921	UNDP	72500 Supplies	16.00
				MLW-National Execution	26921	UNDP	75700 Training, Workshops and Confer	5,172.00
				MLW-National Execution	26921	UNDP	72300 Materials & Goods	7,000.00
				MLW-National Execution	26921	UNDP	71600 Travel	1,699.00
				MLW-National Execution	26921	UNDP	73400 Rental & Maint of Other Equip	511.00
				MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	221.00
				MLW-National Execution	26921	UNDP	73100 Rental & Maintenance-Premises	101.00
	Monitoring of flashpoints	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	71600 Travel	2,093.00
				MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				MLW-National Execution	26921	UNDP	72500 Supplies	0.00
	National Day of Prayers	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72300 Materials & Goods	3,497.00
				MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				MLW-National Execution	26921	UNDP	72500 Supplies	7,891.00
				MLW-National Execution	26921	UNDP	71600 Travel	3,698.00
				MLW-National Execution	26921	UNDP	73400 Rental & Maint of Other Equip	165.00
				MLW-National Execution	26921	UNDP	71300 Local Consultants	711.00
				MLW-National Execution	26921	UNDP	73100 Rental & Maintenance-Premises	2,000.00
	PAC Secretariat strengthened	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72300 Materials & Goods	48,596.00
				MLW-National Execution	26921	UNDP	75700 Training, Workshops and Confer	72,323.00



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00090069 PAC AWP	PAC Secretariat strengthened	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	3,250.00
				MLW-National Execution	26921	UNDP	71300 Local Consultants	4,301.00
				MLW-National Execution	26921	UNDP	74200 Audio Visual&Print Prod Costs	8,800.00
				MLW-National Execution	26921	UNDP	71600 Travel	7,040.00
				MLW-National Execution	26921	UNDP	73400 Rental & Maint of Other Equip	660.00
				MLW-National Execution	26921	UNDP	72500 Supplies	29,364.00
				MLW-National Execution	26921	UNDP	73100 Rental & Maintenance-Premises	7,070.00
	PAC internal guidelines on med	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72300 Materials & Goods	1,500.00
				MLW-National Execution	26921	UNDP	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	26921	UNDP	72500 Supplies	100.00
	Post-election peace statements	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72500 Supplies	2,500.00
	Postelection shuttle diplomacy	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	73100 Rental & Maintenance-Premises	15.00
				MLW-National Execution	26921	UNDP	72500 Supplies	500.00
				MLW-National Execution	26921	UNDP	75700 Training, Workshops and Confer	2,377.00
				MLW-National Execution	26921	UNDP	71600 Travel	624.00
				MLW-National Execution	26921	UNDP	72300 Materials & Goods	1,908.00
				MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	500.00
	Recruit Project officer	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72500 Supplies	0.00
				MLW-National Execution	26921	UNDP	72800 Information Technology Equipmt	2,298.00



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00090069 PAC AWP	Recruit Project officer	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	73100 Rental & Maintenance-Premises	4,780.00
				MLW-National Execution	26921	UNDP	71400 Contractual Services - Individ	0.00
				MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	0.00
	Train women in faith	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	71200 International Consultants	0.00
				MLW-National Execution	26921	UNDP	71300 Local Consultants	25.00
				MLW-National Execution	26921	UNDP	71600 Travel	1,983.00
				MLW-National Execution	26921	UNDP	72500 Supplies	300.00
				MLW-National Execution	26921	UNDP	75700 Training, Workshops and Confer	13,783.00
				MLW-National Execution	26921	UNDP	72300 Materials & Goods	9,572.00
				MLW-National Execution	26921	UNDP	73400 Rental & Maint of Other Equip	27.00
	Train youth volunteers	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	75700 Training, Workshops and Confer	8,879.00
				MLW-National Execution	26921	UNDP	71300 Local Consultants	1,492.00
				MLW-National Execution	26921	UNDP	71600 Travel	9,752.00
				MLW-National Execution	26921	UNDP	72300 Materials & Goods	2,765.00
				MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	147.00
				MLW-National Execution	26921	UNDP	72500 Supplies	600.00
				MLW-National Execution	26921	UNDP	73400 Rental & Maint of Other Equip	645.00
	Women Conflict Prevention Plat	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	500.00
				MLW-National Execution	26921	UNDP	74500 Miscellaneous Expenses	367.00
				MLW-National Execution	26921	UNDP	71300 Local Consultants	2,934.00



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00090069 PAC AWP	Women Conflict Prevention Plat	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	72300 Materials & Goods	3,725.00
				MLW-National Execution	26921	UNDP	72500 Supplies	447.00
				MLW-National Execution	26921	UNDP	73400 Rental & Maint of Other Equip	560.00
				MLW-National Execution	26921	UNDP	75700 Training, Workshops and Confer	16,713.00
				MLW-National Execution	26921	UNDP	71200 International Consultants	15,952.00
	Youth EWER	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	71600 Travel	3,628.00
				MLW-National Execution	26921	UNDP	72300 Materials & Goods	3,000.00
				MLW-National Execution	26921	UNDP	73100 Rental & Maintenance-Premises	1,261.00
				MLW-National Execution	26921	UNDP	75700 Training, Workshops and Confer	2,013.00
				MLW-National Execution	26921	UNDP	71600 Travel	2,500.00
			MLW-National Execution	26921	UNDP	72400 Communic & Audio Visual Equip	135.00	
TOTAL							485,700.00	
GRAND TOTAL							805,988.00	



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00086494 National Peace Architecture	Dialogue and collaboration	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72300 Materials & Goods	6,000.00
				MLW-National Execution	04000	UNDP	71600 Travel	3,500.00
				MLW-National Execution	04000	UNDP	72500 Supplies	200.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	11,500.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	1,500.00
	Enhance DPC Coordination	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	15,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	14,000.00
				MLW-National Execution	04000	UNDP	71600 Travel	4,000.00
				MLW-National Execution	04000	UNDP	72500 Supplies	900.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	10,500.00
	Peace Architecture Secretariat	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72500 Supplies	2,000.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	3,700.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	3,500.00
				MLW-National Execution	04000	UNDP	71600 Travel	19,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
	Peace Education	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	71600 Travel	9,100.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	31,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,800.00
MLW-National Execution				04000	UNDP	71300 Local Consultants	5,000.00	
MLW-National Execution				04000	UNDP	72300 Materials & Goods	16,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086494 National Peace Architecture	Peace Education	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72500 Supplies	550.00
	Resource Mobilization	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72500 Supplies	600.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00
TOTAL								191,350.00



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Malawi - Lilongwe

Project: 00073899
Project Title: Social Cohesion Project

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086496 Women and Youth Skills	UNSCR 1325 Action Plan	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	71300 Local Consultants	3,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	18,000.00
				MLW-National Execution	04000	UNDP	71600 Travel	10,000.00
				MLW-National Execution	04000	UNDP	72500 Supplies	3,750.00
				MLW-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	3,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,400.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	22,000.00
TOTAL							61,150.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086499 Project Management	NPA Secretariat and CSO-TF	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	16,000.00
				MLW-National Execution	04000	UNDP	77300 Salary and related costs-TA/IP	150.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	8,000.00
				MLW-National Execution	26921	UNDP	61300 Salary & Post Adj Cst-IP Staff	104,138.12
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				MLW-National Execution	04000	UNDP	72500 Supplies	3,850.00
	Project Board/Steering meeting	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	74100 Professional Services	2,000.00
	UNDP Project Management	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72300 Materials & Goods	5,500.00
				MLW-National Execution	04000	UNDP	71600 Travel	7,000.00
TOTAL							151,638.12	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090069 PAC AWP	4th All Inclusive Conference	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	74200 Audio Visual&Print Prod Costs	700.00
	Enhanced Insider Mediators	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	70000 Operating Expenses	4,042.00
				MLW-National Execution	26921	UNDP	71600 Travel	300.00
				MLW-National Execution	26921	UNDP	72500 Supplies	500.00
				MLW-National Execution	26921	UNDP	74500 Miscellaneous Expenses	8,309.69
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1.00
				MLW-National Execution	26921	UNDP	75700 Training, Workshops and Confer	250.00
	Monitoring	1/1/2014	12/31/2014	MLW-National Execution	26921	UNDP	74500 Miscellaneous Expenses	50.92
TOTAL							14,153.61	
GRAND TOTAL							418,291.73	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086494 National Peace Architecture	Dialogue and collaboration	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	500.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	-500.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	539.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
	Enhance DPC Coordination	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	71600 Travel	28,971.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	723.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,179.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	28,343.00
				MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	1,271.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	11,036.00
				MLW-National Execution	04000	UNDP	72500 Supplies	1,845.00
				MLW-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	4,242.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	409.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	11,287.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	64.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	947.00
	Peace Architecture Secretariat	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	2,035.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	3,146.00
MLW-National Execution				04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	14,032.00	
MLW-National Execution				04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	17,594.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086494 National Peace Architecture	Peace Architecture Secretariat	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72300 Materials & Goods	980.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	83.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	1,858.00
				MLW-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,026.00
				MLW-National Execution	04000	UNDP	72500 Supplies	345.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	180.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,528.00
	Peace Education	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	71600 Travel	4,784.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	1,842.00
				MLW-National Execution	04000	UNDP	72500 Supplies	1,233.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,751.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	5,638.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	71.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	753.00
	Resource Mobilization	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,033.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	4,044.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	56.00
				MLW-National Execution	04000	UNDP	71600 Travel	1,754.00
TOTAL								166,851.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086496 Women and Youth Skills	Support to WIP and YPF	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	71600 Travel	3,860.00
				MLW-National Execution	04000	UNDP	72500 Supplies	147.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,759.00
	UNSCR 1325 Action Plan	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	71600 Travel	8,546.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	156.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	16,612.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	4,867.00
				MLW-National Execution	04000	UNDP	72500 Supplies	1,253.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	459.00
				MLW-National Execution	04000	UNDP		
TOTAL							39,659.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086499 Project Management	NPA Secretariat and CSO-TF	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	65100 After Service Insurance	1,331.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	374.00
				MLW-National Execution	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	1,811.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	5,921.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	1,581.00
				MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	4,555.00
				MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	1,943.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	1,945.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	3,850.00
				MLW-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,743.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	1,325.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,316.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	19,287.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
	MLW-National Execution	04000	UNDP	72500 Supplies	0.00			
	MLW-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	1,673.00			
	UNDP Project Management	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	71600 Travel	540.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	269.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	71.00
				MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
MLW-National Execution				04000	UNDP	72200 Equipment and Furniture	34,070.00	
MLW-National Execution				04000	UNDP	72500 Supplies	1,286.00	
MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086499 Project Management	UNDP Project Management	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,869.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	5,509.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,331.00
				MLW-National Execution	04000	UNDP	77100 Salary and related costs-TA/NP	40.00
TOTAL								95,640.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090069 PAC AWP	Consensus on emerging issues	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	2,466.00
				MLW-National Execution	04000	UNDP	71600 Travel	595.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	5,559.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	353.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	27.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	1,100.00
				MLW-National Execution	04000	UNDP	72500 Supplies	59.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,691.00
	Enhanced Insider Mediators	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	72300 Materials & Goods	24,917.00
				MLW-National Execution	04000	UNDP	72500 Supplies	9,052.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,573.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	62,970.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	5,237.00
				MLW-National Execution	04000	UNDP	73300 Rental & Maint of Info Tech Eq	19,491.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,289.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,962.00
	Monitoring	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	28.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	241.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	1,910.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	338.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090069 PAC AWP	Monitoring	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	257.00
				MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	639.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	338.00
	PAC Secretariat strengthened	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,492.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	279.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	202.00
				MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	5,000.00
	Women Conflict Prevention Plat	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	71600 Travel	2,795.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	411.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	244.00
	Youth EWER	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	200.00
MLW-National Execution				04000	UNDP	77100 Salary and related costs-TA/NP	0.00	
MLW-National Execution				04000	UNDP	72200 Equipment and Furniture	0.00	
MLW-National Execution				04000	UNDP	73100 Rental & Maintenance-Premises	11,285.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						175,000.00			
GRAND TOTAL						477,150.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086494 National Peace Architecture	Dialogue and collaboration	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	300.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	900.00
				MLW-National Execution	04000	UNDP	72500 Supplies	500.00
				MLW-National Execution	04000	UNDP	71600 Travel	800.00
	Enhance DPC Coordination	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72500 Supplies	5,100.00
				MLW-National Execution	04000	UNDP	71600 Travel	5,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,800.00
	Peace Education	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	14,000.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	10,500.00
				MLW-National Execution	04000	UNDP	72500 Supplies	2,500.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,617.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	15,000.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	800.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	11,000.00
MLW-National Execution	04000	UNDP	71600 Travel	4,500.00				
TOTAL							100,317.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086499 Project Management	NPA Secretariat and CSO-TF	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	71200 International Consultants	10,600.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	1,000.00
				MLW-National Execution	04000	UNDP	72500 Supplies	8,500.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	12,800.00
				MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	13,721.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	2,000.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	1,000.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	9,719.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	1,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				MLW-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	2,000.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	23,710.00
	MLW-National Execution	04000	UNDP	71600 Travel	5,000.00			
	UNDP Project Management	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72500 Supplies	2,000.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	4,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	1,500.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	2,500.00
MLW-National Execution	04000	UNDP	71600 Travel	5,000.00				
TOTAL							112,050.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090069 PAC AWP	Consensus on emerging issues	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	71600 Travel	10,000.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	1,500.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
	Enhanced Insider Mediators	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	19,076.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	12,424.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	4,500.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	35,900.00
				MLW-National Execution	04000	UNDP	72500 Supplies	7,000.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	2,600.00
				MLW-National Execution	04000	UNDP	71600 Travel	6,500.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
	Women Conflict Prevention Plat	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	72300 Materials & Goods	19,000.00
				MLW-National Execution	04000	UNDP	71600 Travel	6,500.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				MLW-National Execution	04000	UNDP	72500 Supplies	15,500.00
	Youth EWER	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
MLW-National Execution				04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00	
MLW-National Execution				04000	UNDP	72500 Supplies	15,500.00	
MLW-National Execution				04000	UNDP	71600 Travel	6,500.00	



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Malawi - Lilongwe

Project: 00073899
Project Title: Social Cohesion Project

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090069 PAC AWP	Youth EWER	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	4,500.00
				MLW-National Execution	04000	UNDP	71600 Travel	2,000.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	4,000.00
				MLW-National Execution	04000	UNDP	77100 Salary and related costs-TA/NP	20,000.00
TOTAL							239,500.00	
GRAND TOTAL							624,500.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086494 National Peace Architecture	Dialogue and collaboration	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	134.00
				MWI-Off. of President Cabinet	04000	UNDP	72300 Materials & Goods	9,203.00
				MLW-National Execution	04000	UNDP	71600 Travel	13,791.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	526.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	350.00
				MWI-Off. of President Cabinet	04000	UNDP	75700 Training, Workshops and Confer	64,231.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				MWI-Off. of President Cabinet	04000	UNDP	71300 Local Consultants	24,000.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	797.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MWI-Off. of President Cabinet	04000	UNDP	71600 Travel	4,209.00
				MWI-Off. of President Cabinet	04000	UNDP	72400 Communic & Audio Visual Equip	4,474.00
	MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	8,285.00			
	Enhance DPC Coordination	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	27.00
				MWI-Off. of President Cabinet	04000	UNDP	72300 Materials & Goods	5,382.00
				MWI-Off. of President Cabinet	04000	UNDP	72500 Supplies	10,608.00
				MWI-Off. of President Cabinet	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	865.00
				MLW-National Execution	04000	UNDP	71600 Travel	3,500.00
MLW-National Execution				04000	UNDP	75700 Training, Workshops and Confer	3,194.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086494 National Peace Architecture	Enhance DPC Coordination	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MWI-Off. of President Cabinet	04000	UNDP	75700 Training, Workshops and Confer	47,656.00
				MWI-Off. of President Cabinet	04000	UNDP	71600 Travel	360.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	618.00
	Peace Education	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	71600 Travel	0.00
				MWI-Off. of President Cabinet	04000	UNDP	72300 Materials & Goods	2,000.00
				MWI-Off. of President Cabinet	04000	UNDP	71600 Travel	2,000.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
TOTAL							208,210.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086496 Women and Youth Skills	CSO-TF roles strengthened	1/1/2013	12/31/2017	MWI-Off. of President Cabinet	04000	UNDP	71600 Travel	0.00
				MWI-Off. of President Cabinet	04000	UNDP	75700 Training, Workshops and Confer	9,858.00
				MWI-Off. of President Cabinet	04000	UNDP	72300 Materials & Goods	2,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MWI-Off. of President Cabinet	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
	Leadership/dialogue training	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	71600 Travel	4,422.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	13,060.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	80.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	7,954.00
				MWI-Off. of President Cabinet	04000	UNDP	71200 International Consultants	46.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	47.00
	Support to WIP and YPF	1/1/2013	12/31/2013	MWI-Off. of President Cabinet	04000	UNDP	72400 Communic & Audio Visual Equip	3,946.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	54.00
				MLW-National Execution	04000	UNDP	71600 Travel	1,593.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MWI-Off. of President Cabinet	04000	UNDP	75700 Training, Workshops and Confer	14,823.00
	MLW-National Execution	04000	UNDP	72300 Materials & Goods	1,125.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086496 Women and Youth Skills	Support to WIP and YPF	1/1/2013	12/31/2013	MWI-Off. of President Cabinet	04000	UNDP	71600 Travel	17,407.00
				MWI-Off. of President Cabinet	04000	UNDP	72300 Materials & Goods	14,875.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	19,177.00
	UNSCR 1325 Action Plan	1/1/2013	12/31/2013	MWI-Off. of President Cabinet	04000	UNDP	72300 Materials & Goods	1,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	235.00
				MLW-National Execution	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MWI-Off. of President Cabinet	04000	UNDP	72500 Supplies	1,500.00
				MWI-Off. of President Cabinet	04000	UNDP	75700 Training, Workshops and Confer	2,765.00
				MWI-Off. of President Cabinet	04000	UNDP	71600 Travel	5,000.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
TOTAL							123,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086499 Project Management	NPA Secretariat and CSO-TF	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	65100 After Service Insurance	145.00
				MLW-National Execution	04000	UNDP	71600 Travel	408.00
				MWI-Off. of President Cabinet	04000	UNDP	72400 Communic & Audio Visual Equip	2,140.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				MLW-National Execution	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	15.00
				MWI-Off. of President Cabinet	04000	UNDP	71300 Local Consultants	2,500.00
				MWI-Off. of President Cabinet	04000	UNDP	72500 Supplies	4,847.00
				MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	770.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	152.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	177.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MWI-Off. of President Cabinet	04000	UNDP	72300 Materials & Goods	5,626.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	27.00
				MWI-Off. of President Cabinet	04000	UNDP	71200 International Consultants	3,003.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	1,374.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,243.00
				MLW-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	157.00
				MLW-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	11.00
				MWI-Off. of President Cabinet	04000	UNDP	71600 Travel	1,592.00
				MWI-Off. of President Cabinet	04000	UNDP	73400 Rental & Maint of Other Equip	2,500.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	543.00
MLW-National Execution	04000	UNDP	71200 International Consultants	0.00				
MLW-National Execution	04000	UNDP	72500 Supplies	153.00				
MWI-Off. of President Cabinet	04000	UNDP	75700 Training, Workshops and Confer	44,057.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086499 Project Management	Project Board/Steering meeting	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	71600 Travel	412.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	607.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	16.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	208.00
	UNDP Project Management	1/1/2013	12/31/2013	MWI-Off. of President Cabinet	04000	UNDP	61200 Salaries Costs - GS Staff	4,668.00
				MWI-Off. of President Cabinet	04000	UNDP	61100 Salary Costs - NP Staff	20,418.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	783.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	572.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	6,596.00
				MLW-National Execution	04000	UNDP	71500 UN Volunteers	5,618.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	27.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	404.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	5,053.00
				MLW-National Execution	04000	GEFTrustee	74700 Transport, Shipping and handle	229.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	2,332.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	803.00
				MLW-National Execution	04000	UNDP	72500 Supplies	597.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	5,082.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
MWI-Off. of President Cabinet	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	5,674.00				
MLW-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	494.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086499 Project Management	UNDP Project Management	1/1/2013	12/31/2013	MLW-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	102.00
				MLW-National Execution	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	47.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	1,001.00
				MWI-Off. of President Cabinet	04000	UNDP	75700 Training, Workshops and Confer	6,757.00
TOTAL								142,940.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090069 PAC AWP	Consensus on emerging issues	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	77100 Salary and related costs-TA/NP	57,468.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	206.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,423.00
				MLW-National Execution	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,259.00
				MLW-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	63.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	39.00
	Enhanced Insider Mediators	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	285.00
				MWI-Public Affairs Committee	04000	UNDP	72300 Materials & Goods	8,312.00
				MWI-Public Affairs Committee	04000	UNDP	75700 Training, Workshops and Confer	18,957.00
				MWI-Public Affairs Committee	04000	UNDP	72400 Communic & Audio Visual Equip	918.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	222.00
				MWI-Public Affairs Committee	04000	UNDP	71600 Travel	5,096.00
				MLW-National Execution	04000	UNDP	72500 Supplies	4,493.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	247.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,550.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	688.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	2,108.00
MLW-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	42.00				
MLW-National Execution	04000	UNDP	71600 Travel	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090069 PAC AWP	Enhanced Insider Mediators	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	82.00
	PAC Secretariat strengthened	1/1/2014	12/31/2014	UNDP	04000	UNDP	71600 Travel	1,997.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	55.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				MLW-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	251.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	4,957.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	605.00
				MLW-National Execution	04000	UNDP	77100 Salary and related costs-TA/NP	16,919.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				MLW-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	69.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	117.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	30,043.00
				UNDP	04000	UNDP	74100 Professional Services	1,053.00
				MWI-Public Affairs Committee	04000	UNDP	75700 Training, Workshops and Confer	23,000.00
				MWI-Public Affairs Committee	04000	UNDP	61100 Salary Costs - NP Staff	6,500.00
				MWI-Public Affairs Committee	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	34,689.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	101.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	619.00
				UNDP	04000	UNDP	72500 Supplies	1,755.00
MLW-National Execution	04000	UNDP	74100 Professional Services	4,000.00				
MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,110.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090069 PAC AWP	PAC Secretariat strengthened	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	6,500.00
				MWI-Public Affairs Committee	04000	UNDP	61200 Salaries Costs - GS Staff	4,132.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				MLW-National Execution	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	17.00
				MLW-National Execution	04000	UNDP	71600 Travel	3.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	395.00
				MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	868.00
				MLW-National Execution	04000	UNDP	72500 Supplies	245.00
				MWI-Public Affairs Committee	04000	UNDP	77100 Salary and related costs-TA/NP	34,000.00
	Women Conflict Prevention Plat	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	72300 Materials & Goods	7,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,400.00
				MWI-Public Affairs Committee	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				MWI-Public Affairs Committee	04000	UNDP	72500 Supplies	15,500.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MWI-Public Affairs Committee	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				MWI-Public Affairs Committee	04000	UNDP	72300 Materials & Goods	7,000.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
	Youth EWER	1/1/2014	12/31/2014	MWI-Public Affairs Committee	04000	UNDP	72400 Communic & Audio Visual Equip	7,500.00
				MWI-Public Affairs Committee	04000	UNDP	72500 Supplies	4,000.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090069 PAC AWP	Youth EWER	1/1/2014	12/31/2014	MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MWI-Public Affairs Committee	04000	UNDP	74500 Miscellaneous Expenses	2,100.00
				MWI-Public Affairs Committee	04000	UNDP	77100 Salary and related costs-TA/NP	75,542.00
				MLW-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	04000	UNDP	77100 Salary and related costs-TA/NP	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MWI-Public Affairs Committee	04000	UNDP	73100 Rental & Maintenance-Premises	11,500.00
				MWI-Public Affairs Committee	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
				MWI-Public Affairs Committee	04000	UNDP	72300 Materials & Goods	4,000.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
TOTAL							431,500.00	
GRAND TOTAL							906,150.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086494 National Peace Architecture	Enhance DPC Coordination	1/1/2013	12/31/2013	MWI-Off. of President Cabinet	04000	UNDP	72300 Materials & Goods	7,500.00
				MWI-Off. of President Cabinet	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				MWI-Off. of President Cabinet	04000	UNDP	75700 Training, Workshops and Confer	50,500.00
				MWI-Off. of President Cabinet	04000	UNDP	71300 Local Consultants	500.00
				MWI-Off. of President Cabinet	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
				MWI-Off. of President Cabinet	04000	UNDP	71600 Travel	26,000.00
				MWI-Off. of President Cabinet	04000	UNDP	72500 Supplies	14,000.00
TOTAL							104,000.00	



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Annual Work Plan

Malawi - Lilongwe

Project: 00073899
Project Title: Social Cohesion Project

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086499 Project Management	NPA Secretariat and CSO-TF	1/1/2013	12/31/2013	MWI-Off. of President Cabinet	04000	UNDP	72300 Materials & Goods	8,000.00
				MWI-Off. of President Cabinet	04000	UNDP	72400 Communic & Audio Visual Equip	7,000.00
				MWI-Off. of President Cabinet	04000	UNDP	72500 Supplies	3,000.00
				MWI-Off. of President Cabinet	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
				MWI-Off. of President Cabinet	04000	UNDP	71600 Travel	0.00
				MWI-Off. of President Cabinet	04000	UNDP	73400 Rental & Maint of Other Equip	8,000.00
	UNDP Project Management	1/1/2013	12/31/2013	UNDP	04000	UNDP	72300 Materials & Goods	1,000.00
				UNDP	04000	UNDP	72500 Supplies	9,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	13,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	27,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	48,000.00
				UNDP	04000	UNDP	71200 International Consultants	12,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	25,500.00
				MWI-Off. of President Cabinet	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74100 Professional Services	6,000.00
				TOTAL				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090069 PAC AWP	Backup team mediator	1/1/2013	12/31/2019	MWI-Public Affairs Committee	04000	UNDP	72500 Supplies	500.00
				MWI-Public Affairs Committee	04000	UNDP	72300 Materials & Goods	1,000.00
				MWI-Public Affairs Committee	04000	UNDP	71600 Travel	2,000.00
				MWI-Public Affairs Committee	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				MWI-Public Affairs Committee	04000	UNDP	75700 Training, Workshops and Confer	4,500.00
	Consensus on emerging issues	1/1/2014	12/31/2014	MWI-Public Affairs Committee	04000	UNDP	71600 Travel	18,000.00
				MWI-Public Affairs Committee	04000	UNDP	75700 Training, Workshops and Confer	22,500.00
				MWI-Public Affairs Committee	04000	UNDP	72300 Materials & Goods	3,500.00
				MWI-Public Affairs Committee	04000	UNDP	72400 Communic & Audio Visual Equip	800.00
	Dialogue with key stakeholders	1/1/2014	12/31/2014	MWI-Public Affairs Committee	04000	UNDP	71600 Travel	0.00
	Enhanced Insider Mediators	1/1/2014	12/31/2014	MWI-Public Affairs Committee	04000	UNDP	72400 Communic & Audio Visual Equip	12,500.00
				MWI-Public Affairs Committee	04000	UNDP	70000 Operating Expenses	123,250.00
				MWI-Public Affairs Committee	04000	UNDP	72500 Supplies	3,000.00
				MWI-Public Affairs Committee	04000	UNDP	72300 Materials & Goods	38,500.00
				MWI-Public Affairs Committee	04000	UNDP	71600 Travel	86,000.00
				MWI-Public Affairs Committee	04000	UNDP	75700 Training, Workshops and Confer	92,000.00
	PAC Secretariat strengthened	1/1/2014	12/31/2014	MWI-Public Affairs Committee	04000	UNDP	77100 Salary and related costs-TA/NP	184,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	10,000.00
				MWI-Public Affairs Committee	04000	UNDP	71300 Local Consultants	0.00
				MWI-Public Affairs Committee	04000	UNDP	71600 Travel	11,000.00
UNDP				04000	UNDP	72800 Information Technology Equipmt	1,500.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090069 PAC AWP	PAC Secretariat strengthened	1/1/2014	12/31/2014	MWI-Public Affairs Committee	04000	UNDP	72300 Materials & Goods	6,500.00
				MWI-Public Affairs Committee	04000	UNDP	72500 Supplies	6,000.00
				MWI-Public Affairs Committee	04000	UNDP	73400 Rental & Maint of Other Equip	9,000.00
				MWI-Public Affairs Committee	04000	UNDP	75700 Training, Workshops and Confer	22,000.00
				MWI-Public Affairs Committee	04000	UNDP	72400 Communic & Audio Visual Equip	13,000.00
				MWI-Public Affairs Committee	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
	Women Conflict Prevention Plat	1/1/2014	12/31/2014	MWI-Public Affairs Committee	04000	UNDP	71600 Travel	12,000.00
				MWI-Public Affairs Committee	04000	UNDP	72500 Supplies	8,000.00
				MWI-Public Affairs Committee	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				MWI-Public Affairs Committee	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				MWI-Public Affairs Committee	04000	UNDP	71300 Local Consultants	5,000.00
				MWI-Public Affairs Committee	04000	UNDP	72400 Communic & Audio Visual Equip	2,500.00
	Youth EWER	1/1/2014	12/31/2014	MWI-Public Affairs Committee	04000	UNDP	71300 Local Consultants	4,500.00
				MWI-Public Affairs Committee	04000	UNDP	72500 Supplies	32,000.00
				MWI-Public Affairs Committee	04000	UNDP	72300 Materials & Goods	3,500.00
				MWI-Public Affairs Committee	04000	UNDP	71600 Travel	6,000.00
				MWI-Public Affairs Committee	04000	UNDP	72400 Communic & Audio Visual Equip	30,000.00
TOTAL							788,050.00	
GRAND TOTAL							1,070,050.00	



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Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090069 PAC AWP	PAC Secretariat strengthened	1/1/2014	12/31/2014	UNDP	04000	UNDP	71600 Travel	10,000.00
TOTAL								10,000.00
GRAND TOTAL								10,000.00