



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Malawi - Lilongwe

**Project:** 00073899  
**Project Title:** Social Cohesion Project

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086494 National Peace Architecture	Peace Education	1/1/2013	12/31/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	17,000.00	
				UNDP	04000	UNDP	71300 Local Consultants	16,000.00	
	Support to MPC bill process	1/1/2013	12/31/2013	MWI-Min. of Civic Edu and Nat	04000	UNDP	70000 Operating Expenses	29,000.00	
				UNDP	04000	UNDP	71300 Local Consultants	8,000.00	
				MWI-Off. of President Cabinet	04000	UNDP	71600 Travel	6,909.00	
				MWI-Off. of President Cabinet	04000	UNDP	70000 Operating Expenses	1.00	
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	28,000.00	
				UNDP	04000	UNDP	71600 Travel	32,090.00	
				UNDP	04000	UNDP	70000 Operating Expenses	-54,000.00	
				UNDP	04000	UNDP	72300 Materials & Goods	2,000.00	
				UNDP	04000	UNDP	72500 Supplies	2,000.00	
	<b>TOTAL</b>								90,000.00





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00090069 PAC AWP	Common peace messages	1/1/2014	12/31/2014	MWI-Public Affairs Committee	04000	UNDP	71600 Travel	5,000.00
				MWI-Public Affairs Committee	04000	UNDP	72500 Supplies	45,000.00
	Consensus on emerging issues	1/1/2014	12/31/2014	MWI-Public Affairs Committee	04000	UNDP	72300 Materials & Goods	500.00
				MWI-Public Affairs Committee	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				MWI-Public Affairs Committee	04000	UNDP	72500 Supplies	500.00
				MWI-Public Affairs Committee	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
	Enhanced Insider Mediators	1/1/2014	12/31/2014	MWI-Public Affairs Committee	04000	UNDP	71600 Travel	25,000.00
				MWI-Public Affairs Committee	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				MWI-Public Affairs Committee	04000	UNDP	72300 Materials & Goods	1,500.00
				MWI-Public Affairs Committee	04000	UNDP	72500 Supplies	1,000.00
				MWI-Public Affairs Committee	04000	UNDP	75700 Training, Workshops and Confer	135,000.00
	PAC Secretariat strengthened	1/1/2014	12/31/2014	MWI-Public Affairs Committee	04000	UNDP	72500 Supplies	5,000.00
				MWI-Public Affairs Committee	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	18,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	15,000.00
				MWI-Public Affairs Committee	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
MWI-Public Affairs Committee				04000	UNDP	73100 Rental & Maintenance-Premises	7,000.00	



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00090069 PAC AWP	PAC Secretariat strengthened	1/1/2014	12/31/2014	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	74100 Professional Services	3,000.00
				MWI-Public Affairs Committee	04000	UNDP	75700 Training, Workshops and Confer	57,000.00
				MWI-Public Affairs Committee	04000	UNDP	77100 Salary and related costs-TA/NP	215,000.00
				MWI-Public Affairs Committee	04000	UNDP	73400 Rental & Maint of Other Equip	8,000.00
	Women Conflict Prevention Plat	1/1/2014	12/31/2014	MWI-Public Affairs Committee	04000	UNDP	71600 Travel	2,000.00
				MWI-Public Affairs Committee	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				MWI-Public Affairs Committee	04000	UNDP	72300 Materials & Goods	500.00
				MWI-Public Affairs Committee	04000	UNDP	72500 Supplies	500.00
				MWI-Public Affairs Committee	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
	Youth EWER	1/1/2014	12/31/2014	MWI-Public Affairs Committee	04000	UNDP	71600 Travel	2,000.00
				MWI-Public Affairs Committee	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				MWI-Public Affairs Committee	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				MWI-Public Affairs Committee	04000	UNDP	72800 Information Technology Equipmt	10,000.00
				MWI-Public Affairs Committee	04000	UNDP	72300 Materials & Goods	500.00
				MWI-Public Affairs Committee	04000	UNDP	72500 Supplies	500.00



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TOTAL						597,000.00			
GRAND TOTAL						785,000.00			