

Part 1: 2012 RC/HC/DO and UNCT Workplan

KEY RESULT AREAS		Expected Outputs ¹
Result Area 1: Coordination for Results		
UNCT Contribution to the National Development Plan/Poverty Reduction Strategy/MD and MDGs plan	UN support to formulation/implementation of relevant national strategies or plans e.g. JAS/NDP/PRSP	1. Support for the UNCT's Strategy & Workplan based on the specific comparative advantage of each UN agency, including support for, participation in & contribution to the three Theme Groups according to the comparative advantage & expertise of each UN Agency. 2. Support for national priorities including the implementation of the 10th Malaysia Plan, New Economic Model and Government Economic Transformation programme.
	UN plan to support the implementation of the Millennium Declaration, including scaling up IADG/MDG initiatives	Provision of support to the Govt. for the scaling up of MDG initiatives.
	UN support to capacity development strategies UN assistance to national authorities for the preparation of the national report on the implementation of the Brussels Programme of Action of LDCs⁴ Formulation/implementation of a transition plan or strategy ⁵	
	Other	Identify priority areas for the UN to support Malaysia in the medium term.
Aid Coordination/ Management / Paris Declaration	Planned efforts to making use of national systems in the areas such as programme/project reporting, PRS/sectoral monitoring and evaluation systems, annual PRS/sectoral performance reviews, national procurement systems, etc UN support to aid coordination/management Other	N/A
UNDAF/Common Programming	Efforts to align UN programme cycle with national development cycle Preparation of Country Analysis/UNDAF/UNDAF Action Plan Progress towards UNDAF outcomes (inputs provided by theme group chairs) Implementation of UNDAF M&E framework UNDAF Annual Review/ UNDAF Evaluation/ SOF Joint planning initiatives with UN peacekeeping, peacebuilding, political and humanitarian actors (e.g. UNDAF plus, Integrated Strategic Framework) . Other	Not applicable since there is no UNDAF in Malaysia
Joint Programmes⁶	Preparation/ implementation of new Joint Programmes M&E of Joint Programmes Other	
HACT	Status of HACT implementation/compliance⁷ in the country	Ensure HACT compliance in UN Malaysia

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	Strengthening national systems/capacities through HACT Other	
Gender Equality	UN support to incorporation of gender equality in national planning processes (such as National Development Strategies; PRSPs; SWAPs; Joint Assistance Strategies, etc.)	<p>1. Increased gender content in National Institute of Public Administration (INTAN) training programmes</p> <p>2. Greater responsiveness of the Ministry of Women, Family and Community Development on the Strategy for Women's Participation in Decision-making.</p> <p>3. Increased awareness of the implementation gaps between CEDAW commitments and gender outcomes, as well as improved political will to explore and understand pathways towards removing the remaining CEDAW reservations.</p>
	Capacity development for gender theme groups to support UNCT to respond to national priorities for gender equality	Increased commitment and capacity for gender disaggregated data generation and analysis which supports the promotion of policies that protect the rights of women and girls.
	Other	Support gender mainstreaming in individual UN agencies
HIV/AIDS	Establishment of Joint UN Team on AIDS and implementation of joint programme of support on AIDS	Support for and active participation in and contribution to joint HIV/AIDS strategy and programmes of the HIV/AIDS Theme Group
	UN support to the national response to AIDS through strengthening the Three Ones	<p>1. Provision of support to the operationalisation of the National Strategic Plan for HIV and AIDS (2011-2015) in-line with High Level Meeting 2011 targets on prevention and treatment . Provide technical support to the implementation, monitoring and evaluation of the NSP 2011-2015</p> <p>2. Provision of support to the implementation of the Global AIDS Fund Round 10 Grant. Provide technical assistance to the CCM, PR and SR involved in the implementation of Phase 1 of the Global Fund Round 10 grant.</p>
	HIV/AIDS in the Workplace	HIV/AIDS training for UN staff achieved.
	Other	

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Human Rights	Application of Human Right Based Approach	Active participation and contribution to UNCT strategy and workplan on Human Rights and development by individual UN agencies in their areas of expertise.
	Strengthening the capacity of UNCTs to support national human rights protection systems	Strengthened responsive governing institutions.
	Other	
Common Services and Premises	Status of initiatives to increase collaboration and cost-effectiveness of UN business operations in support of programme delivery (common services and premises)	1. Common UN House and common services established. 2. Establishment of a UN Operations Management Team.
	Other	
Other		

KEY RESULT AREAS		Expected Outputs ¹
Result Area 2: Coordination of Emergency Preparedness and Relief		
Preparedness	Coordination of emergency preparedness efforts of UNCT members and relevant humanitarian actors	Participation and contribution of individual UN agencies in their respective areas of expertise.
Relief	Establishment of Humanitarian Country Team Development of a response plan Coordination of humanitarian operations Advocacy Resource mobilization Other	
Result Area 3: UN Advocacy and Resource Mobilization		
Joint UNCT Advocacy and Communications	Development/implementation of the UNCT communications/advocacy strategy & plan Other	1. Development of a UNCT communications and advocacy strategy and workplan. 2. Support for the development and implementation of specific media components of the UNCT workplan.
Joint UNCT Resource Mobilization Strategy	Development/implementation of RM strategy Other	
Result Area 4: Security Management		
Security	Duty station specific security risk assessment (SRA) for all locations in the country where UN staff are present	Support for the implementation of a comprehensive security system for UN staff and UN premises in M'sia.
	Implementation of mitigating measures as identified in SRA	All security risks identified in SRA.
	Up to date security plan	Security Plan for UN Malaysia in-place.
	Security Management Team	Effective and comprehensive security system implemented for UN staff and UN premises in M'sia.
	Implementation of security training for staff	Security training for all UN staff conducted on an ongoing basis .
	Other	
Result Area 5: Non-Resident UN Agencies		
Special measures to integrate non-resident UN agencies in UNCT processes	Supporting the Involvement of non-resident UN agencies in the national strategic planning processes/ UN programming Other	Proactive engagement with non-resident UN agencies and regional institutions by each UN agency.
Coordination Capacity of the UNCT		
Strengthening UNCT Coordination Capacity	RCO Staffing	Human and financial resources provided for RC Unit. Better coordination for a strengthened RC Unit to provide highly professional support to the UNCT, the Theme Groups and non-resident UN agencies.
	Materials/Equipment	
	Training of UN staff	Participation of the RC personnel in national and international workshops and conferences.
	Other	Enhanced UNCT relationship with Govt and non-govt. stakeholders.