

**United Nations Development Programme**  
**Country: MALAYSIA**  
**Project Document**



**Project Title:** Development of the overall National Strategy on HIV and AIDS 2011-2015

**Expected CP Outcome(s):** Intended outcome 2: Effective response to human development challenges and reduction of inequalities

**Expected Output(s):** Development of an strategic national framework to address the HIV/AIDS epidemic in Malaysia via the development of:

- Draft National Strategy on HIV and AIDS for the 2011 – 2015
- Draft Costed National Action Plan for 2011-2012
- Draft National Monitoring and Evaluation Framework.

**Executing Entity:** Ministry of Health

**Implementing agencies:** AIDS/STD Section, Ministry of Health

**Brief Description**

The initiative seeks to assist the government in developing an overall national strategic framework to address the HIV/AIDS epidemic. It comprises of the development of three strategic documents - draft National Strategy on HIV and AIDS, draft National Action Plan and draft National Monitoring and Evaluation Framework. All 3 documents will then be presented to the government for consideration to be adopted as the National Strategy for HIV and AIDS for the duration of 2011 – 2015.

The project will also involve the evaluation and review of progress made under the National Strategic Plan on HIV/AIDS 2006 – 2010 and conduct consultative workshops to obtain inputs from the government and civil society stakeholders.

Programme Period: 2010 - 2011

Key Result Area (Strategic Plan)  
*Mitigating the impact of HIV/AIDS, tuberculosis and malaria on human development*

a) *Integrating HIV/AIDS concerns into national development processes*

b) *Strengthening the governance component of AIDS responses*

Atlas Award ID: TBD

Start date:

End Date

PAC Meeting Date: 30 July 2010

2010 AWP Budget	USD 120 000
<b>Total resources required:</b>	<b>USD 120 000</b>
<b>Total allocated resources::</b>	
• <b>TOTAL</b>	<b>USD 120 000</b>
TRAC (80%)	USD 96 000
GCS (20%)	USD 24 000

Agreed by (Government): Economic Planning Unit

Agreed by (UNDP): UNDP on behalf of UN Theme Group on HIV/AIDS