



Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00100159

Report Date: 1/3/2018

Project Title: Second Biennial Update Report on Climate Change

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103239 Malaysia: Second Biennial Upda	Project management unit	1/1/2017	31/12/2019	"MAL-Ministry Of Science, Tech	30071	MYS	74500	Miscellaneous Expenses	1.00
TOTAL									1.00
GRAND TOTAL									1.00



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00103239 Malaysia: Second Biennial Upda	Financial & Technical Gaps	1/1/2017	31/12/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300	Local Consultants	12,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600	Travel	1,000.00
	Mitigation action & effects	1/1/2017	31/12/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300	Local Consultants	36,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700	Training, Workshops and Confer	7,500.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600	Travel	3,000.00
	National circumstances upda	1/1/2017	31/12/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300	Local Consultants	12,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
	National GHG Inventory	1/1/2017	31/12/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600	Travel	9,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71200	International Consultants	12,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300	Local Consultants	36,000.00
	Project management unit	1/1/2017	31/12/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600	Travel	1,000.00
				Mins. Of Nat.Resources & Envmt	30071	MYS	71400	Contractual Services - Individ	72,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300	Local Consultants	7,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	74500	Miscellaneous Expenses	4,000.00
				Mins. Of Nat.Resources & Envmt	30071	MYS	74500	Miscellaneous Expenses	30,000.00
				Mins. Of Nat.Resources & Envmt	30071	MYS	75100	Facilities & Administration	6,120.00
	Publication BUR2 report	1/1/2017	31/12/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	7,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	74100	Professional Services	6,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600	Travel	3,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300	Local Consultants	18,000.00
	TOTAL								308,620.00
GRAND TOTAL								308,620.00	



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00103239 Malaysia: Second Biennial Upda	Financial & Technical Gaps	1/1/2017	31/12/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71200	International Consultants	6,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600	Travel	1,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
	Mitigation action & effects	1/1/2017	31/12/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700	Training, Workshops and Confer	7,500.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300	Local Consultants	36,000.00
	National circumstances upda	1/1/2017	31/12/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300	Local Consultants	18,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
	National GHG Inventory	1/1/2017	31/12/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600	Travel	5,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300	Local Consultants	36,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
	Project management unit	1/1/2017	31/12/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300	Local Consultants	7,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				Mins. Of Nat.Resources & Envmt	30071	MYS	74500	Miscellaneous Expenses	30,000.00
				Mins. Of Nat.Resources & Envmt	30071	MYS	75100	Facilities & Administration	6,120.00
				Mins. Of Nat.Resources & Envmt	30071	MYS	71400	Contractual Services - Individ	72,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	72800	Information Technology Equipm	3,000.00
Mins. Of Nat.Resources & Envmt				62000	GEFTrustee	74500	Miscellaneous Expenses	4,000.00	
Mins. Of Nat.Resources & Envmt				62000	GEFTrustee	71600	Travel	1,000.00	
Publication BUR2 report	1/1/2017	31/12/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00	
TOTAL								259,620.00	
GRAND TOTAL								259,620.00	