



Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00077984
Project Title: Institutional Strengthening Phase 10
Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088503 IS Phase 10	Policy and Capacity Building	1/3/2014	31/12/2015	MAL-Department of Environment	63030	MPU	75700	Training, Workshops and Confer	25,000.00
				MAL-Department of Environment	63030	MPU	74500	Miscellaneous Expenses	3,084.58
				MAL-Department of Environment	63030	MPU	71600	Travel	20,000.00
TOTAL								48,084.58	
GRAND TOTAL								48,084.58	