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Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00063217

Report Date: 1/22/2020

Project Title: Multiple Use Forest Landscape Sabah

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080468 Sabah Multiuse Landscape	Enabling environment	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
	Multiuse forest landscape plan	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Project Management	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	2,279.85
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	5,913.94
	Sustainable financing	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	TOTAL							8,193.79
	GRAND TOTAL							8,193.79



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080468 Sabah Multiuse Landscape	Enabling environment	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	4,620.57
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	600.33
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	7,200.56
	Multiuse forest landscape plan	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	792.58
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	2,772.28
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
	Project Management	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	15,694.85
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	11,274.81
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	2,778.94
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	23,080.70
	Sustainable financing	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
"MAL-Ministry Of Science, Tech				62000	GEFTrustee	71400 Contractual Services - Individ	1,828.95	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080468 Sabah Multiuse Landscape	Sustainable financing	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL								70,644.57
GRAND TOTAL								70,644.57



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080468 Sabah Multiuse Landscape	Enabling environment	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	1,776.01
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
	Multiuse forest landscape plan	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Project Management	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	5,277.47
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	61,679.77
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3.78
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	20,998.15
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,559.23
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	11,098.50
	Sustainable financing	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
"MAL-Ministry Of Science, Tech				62000	GEFTrustee	75700 Training, Workshops and Confer	0.00	
"MAL-Ministry Of Science, Tech				62000	GEFTrustee	71600 Travel	1,582.92	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080468 Sabah Multiuse Landscape	Sustainable financing	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
TOTAL								106,975.83
GRAND TOTAL								106,975.83



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080468 Sabah Multiuse Landscape	Enabling environment	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	4,126.18
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	80,755.62
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	2,035.47
	Multiuse forest landscape plan	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	340,029.85
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	4,108.40
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Project Management	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	1,052.49
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	59.70
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	16,972.04
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,940.97
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	60,016.55
	Sustainable financing	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						523,286.24			
GRAND TOTAL						523,286.24			



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Malaysia - Kuala Lumpur

Project: 00063217

Report Date: 1/22/2020

Project Title: Multiple Use Forest Landscape Sabah

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080468 Sabah Multiuse Landscape	Enabling environment	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	2,064.90
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	8,993.75
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	266,110.04
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	8,613.32
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,085.34
	Multiuse forest landscape plan	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	118,776.75
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	3,241.27
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	1,111.22
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	1,046,621.93
	Project Management	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	45,213.52
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	6,579.52
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,398.49
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	7,587.05
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	28,343.62
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	11,223.58
	Sustainable financing	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
"MAL-Ministry Of Science, Tech				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,320.79	
"MAL-Ministry Of Science, Tech				62000	GEFTrustee	71300 Local Consultants	69,973.07	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080468 Sabah Multiuse Landscape	Sustainable financing	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	28,305.24
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	174.83
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
TOTAL							1,656,738.23	
GRAND TOTAL							1,656,738.23	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080468 Sabah Multiuse Landscape	Enabling environment	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	17,753.71
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	209,732.57
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	55,940.56
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	9,694.09
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	2,890.62
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72500 Supplies	0.00
	Multiuse forest landscape plan	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	107.04
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	2,076.55
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	118,975.66
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	297,667.11
	Project Management	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	656.91
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72500 Supplies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	604.10
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
"MAL-Ministry Of Science, Tech				62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080468 Sabah Multiuse Landscape	Sustainable financing	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	17,273.87
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	7,046.27
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,044.51
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	23,826.99
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72500 Supplies	507.17
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	57,656.01
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	9,463.24
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	31,984.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				
TOTAL							869,900.98	
GRAND TOTAL							869,900.98	



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00080468 Sabah Multiuse Landscape	Enabling environment	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
	Multiuse forest landscape plan	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project Management	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	26,763.57
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
	Sustainable financing	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	114,031.62
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	44,012.90
"MAL-Ministry Of Science, Tech				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,548.62	
"MAL-Ministry Of Science, Tech				62000	GEFTrustee	71400 Contractual Services - Individ	18,417.37	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080468 Sabah Multiuse Landscape	Sustainable financing	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	285,382.77
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	18,545.32
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	21,857.53
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	11,802.20
TOTAL							545,361.90	
GRAND TOTAL							545,361.90	



Empowered lives.
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Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00063217

Report Date: 1/22/2020

Project Title: Multiple Use Forest Landscape Sabah

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080468 Sabah Multiuse Landscape	Enabling environment	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
	Multiuse forest landscape plan	3/1/2012	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,283.38
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project Management	3/1/2012	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	15,003.80
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72100 Contractual Services-Companies	382.78
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	75700 Training, Workshops and Confer	188.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71300 Local Consultants	0.00
	Sustainable financing	3/1/2012	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	2,125.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71600 Travel	4,700.54
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	10,231.95
"MAL-Ministry Of Science, Tech				62000	GEFTrustee	71600 Travel	0.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080468 Sabah Multiuse Landscape	Sustainable financing	3/1/2012	12/31/2019	MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72200 Equipment and Furniture	4,503.62
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	75700 Training, Workshops and Confer	14,857.12
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,539.19
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71300 Local Consultants	37,666.26
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,624.23
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72100 Contractual Services-Companies	282,578.29
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71400 Contractual Services - Individ	4,399.48
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	11,413.09
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	196,034.27
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
TOTAL							618,531.00	
GRAND TOTAL							618,531.00	