



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00074369

Report Date: 1/22/2020

Project Title: National Access and Benefit Sharing Framework

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086812 Access & Benefit Sharing Fw	Project Management	1/7/2014	1/6/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00074369

Report Date: 1/22/2020

Project Title: National Access and Benefit Sharing Framework

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086812 Access & Benefit Sharing Fw	Capacity Building	1/7/2014	12/31/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	6,202.49
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,990.67
	Legal Institutional Framework	1/7/2014	9/30/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	4,016.91
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	31,100.04
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
	Pilot ABS Agreement	1/7/2014	6/30/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	1,326.38
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	276.16
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	24,274.83
	Project Management	1/7/2014	1/6/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	27.47
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	6,297.39
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	2,012.91
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	659.28
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	1,863.58
TOTAL							80,048.11	
GRAND TOTAL							80,048.11	



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00074369

Report Date: 1/22/2020

Project Title: National Access and Benefit Sharing Framework

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086812 Access & Benefit Sharing Fw	Capacity Building	1/7/2014	12/31/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	13,018.84
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	2,095.68
	Legal Institutional Framework	1/7/2014	9/30/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	435.63
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72500 Supplies	420.37
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	27.47
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Pilot ABS Agreement	1/7/2014	6/30/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72300 Materials & Goods	25,888.13
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	20,052.78
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	735.15
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	32,872.76
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	17,559.59
	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00074369

Report Date: 1/22/2020

Project Title: National Access and Benefit Sharing Framework

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086812 Access & Benefit Sharing Fw	Pilot ABS Agreement	1/7/2014	6/30/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72800 Information Technology Equipmt	15,346.50
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	71,610.31
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,457.32
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	29,212.94
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72500 Supplies	31,240.51
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74700 Transport, Shipping and handle	1,047.77
	Project Management	1/7/2014	1/6/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	9,091.64
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	1,344.36
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	809.36
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	571.20
TOTAL							301,325.92	
GRAND TOTAL							301,325.92	



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00074369

Report Date: 1/22/2020

Project Title: National Access and Benefit Sharing Framework

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086812 Access & Benefit Sharing Fw	Capacity Building	1/7/2014	12/31/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	6,737.91
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	26,063.48
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	20,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	13,490.48
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	8,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	375.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	437.89
	Legal Institutional Framework	1/7/2014	9/30/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	6,461.98
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	20,213.39
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72800 Information Technology Equipmt	736.19
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	3,996.75
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,146.28
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	5,710.09
	Pilot ABS Agreement	1/7/2014	6/30/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	92.76
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	6,707.19
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	2,485.49
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	10,964.36
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72300 Materials & Goods	21,103.14
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72500 Supplies	149.99
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	204,781.93



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00074369

Report Date: 1/22/2020

Project Title: National Access and Benefit Sharing Framework

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086812 Access & Benefit Sharing Fw	Pilot ABS Agreement	1/7/2014	6/30/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74700 Transport, Shipping and handle	559.06
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	47,612.80
	Project Management	1/7/2014	1/6/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	3,689.76
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	24,486.08
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,704.15
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72800 Information Technology Equipmt	1,421.20
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	1,196.03
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	3,770.52
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	38.25
TOTAL							446,132.15	
GRAND TOTAL							446,132.15	



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00074369

Report Date: 1/22/2020

Project Title: National Access and Benefit Sharing Framework

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086812 Access & Benefit Sharing Fw	Capacity Building	1/7/2014	12/31/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	9,019.48
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	5,400.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	27,250.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	1,180.80
	Legal Institutional Framework	1/7/2014	9/30/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	5,646.33
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	9,565.10
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	1,553.10
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	138,618.47
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
	Pilot ABS Agreement	1/7/2014	6/30/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	98,300.32
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	360.82
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	300,616.60
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	2,949.60
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
			"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00074369

Report Date: 1/22/2020

Project Title: National Access and Benefit Sharing Framework

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086812 Access & Benefit Sharing Fw	Project Management	1/7/2014	1/6/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	600.20
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	24,026.20
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	3,143.70
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	66.94
TOTAL							670,297.66	
GRAND TOTAL							670,297.66	



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00074369

Report Date: 1/22/2020

Project Title: National Access and Benefit Sharing Framework

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086812 Access & Benefit Sharing Fw	Capacity Building	1/7/2014	12/31/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	88,656.64
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	16,226.63
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
	Legal Institutional Framework	1/7/2014	9/30/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	27,275.35
	Pilot ABS Agreement	1/7/2014	6/30/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	86,632.34
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
	Project Management	1/7/2014	1/6/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	34,782.09
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	2,449.82
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	25,545.99
"MAL-Ministry Of Science, Tech				62000	GEFTrustee	74500 Miscellaneous Expenses	578.46	



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00074369

Report Date: 1/22/2020

Project Title: National Access and Benefit Sharing Framework

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086812 Access & Benefit Sharing Fw	Project Management	1/7/2014	1/6/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
TOTAL								282,147.32
GRAND TOTAL								282,147.32



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00074369

Report Date: 1/22/2020

Project Title: National Access and Benefit Sharing Framework

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086812 Access & Benefit Sharing Fw	Capacity Building	1/7/2014	12/31/2018	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	46,288.97
				UNDP	62000	GEFTrustee	71600 Travel	1,769.01
				UNDP	62000	GEFTrustee	71200 International Consultants	22,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	30,682.75
	Legal Institutional Framework	1/7/2014	9/30/2018	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	27,426.80
	Pilot ABS Agreement	1/7/2014	6/30/2018	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,539.19
	Project Management	1/7/2014	1/6/2019	UNDP	62000	GEFTrustee	71600 Travel	434.41
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	8,870.27
	TOTAL							158,011.40
	GRAND TOTAL							158,011.40