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# Annual Work Plan

Malaysia - Kuala Lumpur

**Project:** 00080183

**Report Date:** 1/22/2020

**Project Title:** Improving Connectivity in Central Forest Spine

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Diversification of financing	1/1/2015	3/17/2020	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
	Planning and compliance	3/18/2014	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	60,579.21
	Project Management	3/18/2014	3/17/2020	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	73500 Reimbursement Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	14,659.33
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	704.05
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	227.12
	Sustainable forest landscape	3/18/2014	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
"MAL-Ministry Of Science, Tech				62000	GEFTrustee	71600 Travel	0.00	



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00089953 Improving Connectivity in CFS	Sustainable forest landscape	3/18/2014	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL							76,169.71	
GRAND TOTAL							76,169.71	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Diversification of financing	1/1/2015	3/17/2020	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	16,411.10
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
	Planning and compliance	3/18/2014	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	2,586.90
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	186.22
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	7,498.88
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	2,053.33
	Project Management	3/18/2014	3/17/2020	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	530.84
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72500 Supplies	1,107.73
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	1,363.66





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Diversification of financing	1/1/2015	3/17/2020	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72500 Supplies	4.44
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	1,142.69
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	10,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	16,009.72
	Planning and compliance	3/18/2014	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	4,444.69
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72300 Materials & Goods	22,477.36
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	66,878.37
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	104,387.89
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	4,538.72
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	126.06
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	8,387.16
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	30,313.46
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	31,832.06				
"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72500 Supplies	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Project Management	3/18/2014	3/17/2020	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,771.32
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	73500 Reimbursement Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	9,135.22
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	9,302.22
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	2,044.55
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72500 Supplies	90.49
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	96,950.52
	Sustainable forest landscape	3/18/2014	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	15,185.12
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	110.32
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	188,241.03
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	12,241.44
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72300 Materials & Goods	10,662.52
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	10,455.52
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72500 Supplies	0.00
"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				
"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	114,779.44				



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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						772,512.33			
GRAND TOTAL						772,512.33			



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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Diversification of financing	1/1/2015	3/17/2020	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	90,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	28,680.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	2,640.80
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72800 Information Technology Equipmt	12,436.26
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	80,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Planning and compliance	3/18/2014	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	10,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72300 Materials & Goods	21,265.16
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72500 Supplies	3,514.40
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	215,386.74
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	70,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	246,665.72
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72800 Information Technology Equipmt	500,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	817.90
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	28,938.00				





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Project Management	3/18/2014	3/17/2020	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	73500 Reimbursement Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	97.08
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	5,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72500 Supplies	86.64
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	40,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	14,106.89
	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	22,477.82			
	Sustainable forest landscape	3/18/2014	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	25,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	20,825.30
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	24,479.06
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	38,107.52
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72300 Materials & Goods	5,662.28
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	80,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
"MAL-Ministry Of Science, Tech				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	29,946.70	
"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	146,732.90				
"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72500 Supplies	2,545.94				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,772,413.11			
GRAND TOTAL						1,772,413.11			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Diversification of financing	1/1/2015	3/17/2020	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	14,265.85
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	55,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	29,850.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	40,320.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Planning and compliance	3/18/2014	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72300 Materials & Goods	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72800 Information Technology Equipmt	39,781.40
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	144,210.61
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	63,392.02
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,594.07
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	14,619.90
"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00				



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00089953 Improving Connectivity in CFS	Planning and compliance	3/18/2014	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	11,639.95
	Project Management	3/18/2014	3/17/2020	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	73500 Reimbursement Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	44,500.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	3,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
	Sustainable forest landscape	3/18/2014	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	28,500.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	61,500.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72300 Materials & Goods	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	8,781.98
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	25,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72600 Grants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
"MAL-Ministry Of Science, Tech				62000	GEFTrustee	72200 Equipment and Furniture	0.92	
"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				
"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						601,956.70			
GRAND TOTAL						601,956.70			



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**Project:** 00080183

**Report Date:** 1/22/2020

**Project Title:** Improving Connectivity in Central Forest Spine

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Diversification of financing	1/1/2015	3/17/2020	MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71200 International Consultants	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	60,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	25,905.14
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	74100 Professional Services	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71600 Travel	0.00
MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72200 Equipment and Furniture	0.00				



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# Annual Work Plan

Malaysia - Kuala Lumpur

**Project:** 00080183

**Report Date:** 1/22/2020

**Project Title:** Improving Connectivity in Central Forest Spine

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Diversification of financing	1/1/2015	3/17/2020	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	50,000.00
	Planning and compliance	3/18/2014	12/31/2019	MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	50,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	50,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71600 Travel	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71200 International Consultants	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	74,839.92
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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# Annual Work Plan

Malaysia - Kuala Lumpur

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Planning and compliance	3/18/2014	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	74100 Professional Services	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project Management	3/18/2014	3/17/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	45,000.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	73500 Reimbursement Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	5,240.94
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71300 Local Consultants	0.00





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# Annual Work Plan

Malaysia - Kuala Lumpur

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**Report Date:** 1/22/2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Project Management	3/18/2014	3/17/2020	MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	74100 Professional Services	0.00
	Sustainable forest landscape	3/18/2014	12/31/2019	MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	100,000.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71600 Travel	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	74100 Professional Services	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	100,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72300 Materials & Goods	0.00



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# Annual Work Plan

Malaysia - Kuala Lumpur

**Project:** 00080183

**Report Date:** 1/22/2020

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**Year:** 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Sustainable forest landscape	3/18/2014	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72600 Grants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71300 Local Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	120,000.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72100 Contractual Services- Companies	137,194.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	100,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	21,820.00
				UNDP	62000	GEFTrustee	71600 Travel	50,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00				
TOTAL							1,000,000.00	
GRAND TOTAL							1,000,000.00	



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# Annual Work Plan

Malaysia - Kuala Lumpur

**Project:** 00080183

**Report Date:** 1/22/2020

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**Year:** 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Diversification of financing	1/1/2015	3/17/2020	MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71600 Travel	107,552.71
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	74100 Professional Services	39,260.40
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	90,000.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	75700 Training, Workshops and Confer	126,645.25
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71300 Local Consultants	100,000.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72200 Equipment and Furniture	77,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71200 International Consultants	287,772.24
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72100 Contractual Services-Companies	400,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00				
MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71400 Contractual Services - Individ	60,000.00				



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# Annual Work Plan

Malaysia - Kuala Lumpur

**Project:** 00080183

**Report Date:** 1/22/2020

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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Diversification of financing	1/1/2015	3/17/2020	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Planning and compliance	3/18/2014	12/31/2019	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72100 Contractual Services-Companies	1,083,267.05
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	64,719.71
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71200 International Consultants	200,000.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72200 Equipment and Furniture	285,962.23
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71400 Contractual Services - Individ	370,000.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71600 Travel	41,114.61
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	74100 Professional Services	9,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project Management	3/18/2014	3/17/2020	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
MYS Min Wtr,Land&Natural Resrs				62000	GEFTrustee	71600 Travel	7,415.94	



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# Annual Work Plan

Malaysia - Kuala Lumpur

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Project Management	3/18/2014	3/17/2020	"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72200 Equipment and Furniture	8,645.42
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74100 Professional Services	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71300 Local Consultants	85,373.64
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	74500 Miscellaneous Expenses	8,500.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	74100 Professional Services	15,000.00			
	Sustainable forest landscape	3/18/2014	12/31/2019	MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71600 Travel	217,194.28
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71200 International Consultants	415,000.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72200 Equipment and Furniture	532,865.45
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71200 International Consultants	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71300 Local Consultants	0.00
MYS Min Wtr,Land&Natural Resrs				62000	GEFTrustee	71400 Contractual Services - Individ	120,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 Improving Connectivity in CFS	Sustainable forest landscape	3/18/2014	12/31/2019	MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	165,834.36
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	75700 Training, Workshops and Confer	374,805.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	71300 Local Consultants	23,581.37
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				"MAL-Ministry Of Science, Tech	62000	GEFTrustee	71600 Travel	0.00
				MYS Min Wtr,Land&Natural Resrs	62000	GEFTrustee	72100 Contractual Services-Companies	1,584,594.81
TOTAL							6,901,104.47	
GRAND TOTAL							6,901,104.47	