



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00085874

Report Date: 1/22/2020

Project Title: Strengthening & Enhancing the Inclusiveness of Women

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093359 Gender Strategy & Framework	Proj Mgt including M&E	7/1/2016	12/31/2020	Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	0.00
				Ministry of Women,Family,Comun	30071	MYS	75700 Training, Workshops and Confer	0.00
	Review National Policy onWomen	7/1/2016	12/31/2018	Ministry of Women,Family,Comun	30071	MYS	75700 Training, Workshops and Confer	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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00093359 Gender Strategy & Framework	Gdr Mstrmg Fwk&Policy Recomdns	7/1/2016	12/31/2018	Ministry of Women,Family,Comun	30071	MYS	75700 Training, Workshops and Confer	10,000.00
				Ministry of Women,Family,Comun	30071	MYS	71300 Local Consultants	0.00
				Ministry of Women,Family,Comun	30071	MYS	74500 Miscellaneous Expenses	521.40
				Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	600.00
	Gender Gap Index Rpt 2010 -2015	7/1/2016	12/31/2019	Ministry of Women,Family,Comun	30071	MYS	71400 Contractual Services - Individ	0.00
				Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	430.77
				Ministry of Women,Family,Comun	30071	MYS	71300 Local Consultants	40,000.00
				Ministry of Women,Family,Comun	30071	MYS	74500 Miscellaneous Expenses	800.30
				Ministry of Women,Family,Comun	30071	MYS	75700 Training, Workshops and Confer	0.00
	Instl Cap Bldg: GM & Monitorg	7/1/2016	12/31/2020	Ministry of Women,Family,Comun	30071	MYS	71300 Local Consultants	50,000.00
				Ministry of Women,Family,Comun	30071	MYS	74500 Miscellaneous Expenses	33.90
				Ministry of Women,Family,Comun	30071	MYS	71400 Contractual Services - Individ	10,079.77
				Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	746.02
				Ministry of Women,Family,Comun	30071	MYS	71600 Travel	136.00



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00093359 Gender Strategy & Framework	Instl Cap Bldg: GM & Monitorg	7/1/2016	12/31/2020	Ministry of Women,Family,Comun	30071	MYS	75700 Training, Workshops and Confer	1,200.00
	Proj Mgt including M&E	7/1/2016	12/31/2020	Ministry of Women,Family,Comun	30071	MYS	71400 Contractual Services - Individ	10,000.00
				Ministry of Women,Family,Comun	30071	MYS	71600 Travel	1,000.00
				Ministry of Women,Family,Comun	30071	MYS	74500 Miscellaneous Expenses	1,500.00
				Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	1,027.93
	Review National Policy onWomen	7/1/2016	12/31/2018	Ministry of Women,Family,Comun	30071	MYS	75700 Training, Workshops and Confer	0.00
				Ministry of Women,Family,Comun	30071	MYS	71300 Local Consultants	100,000.00
				Ministry of Women,Family,Comun	30071	MYS	74500 Miscellaneous Expenses	0.00
				Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	1,500.00
	TOTAL							229,576.09
GRAND TOTAL							229,576.09	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093359 Gender Strategy & Framework	Gdr Mstrmg Fwk&Policy Recomdns	7/1/2016	12/31/2018	Ministry of Women,Family,Comun	30071	MYS	71300 Local Consultants	0.00
				Ministry of Women,Family,Comun	30071	MYS	74500 Miscellaneous Expenses	0.00
				Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	1,500.00
				Ministry of Women,Family,Comun	30071	MYS	75700 Training, Workshops and Confer	20,000.00
	Gender Gap Index Rpt 2010 -2015	7/1/2016	12/31/2019	Ministry of Women,Family,Comun	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00
				Ministry of Women,Family,Comun	04000	UNDP	71300 Local Consultants	0.00
				Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	600.00
				Ministry of Women,Family,Comun	30071	MYS	71300 Local Consultants	170.00
				Ministry of Women,Family,Comun	30071	MYS	75700 Training, Workshops and Confer	7,000.00
				Ministry of Women,Family,Comun	30071	MYS	74500 Miscellaneous Expenses	200.00
	Instl Cap Bldg: GM & Monitorg	7/1/2016	12/31/2020	Ministry of Women,Family,Comun	30071	MYS	71600 Travel	5,000.00
				Ministry of Women,Family,Comun	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Ministry of Women,Family,Comun	30071	MYS	75700 Training, Workshops and Confer	600.00
Ministry of Women,Family,Comun				04000	UNDP	75700 Training, Workshops and Confer	1,000.00	



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00093359 Gender Strategy & Framework	Instl Cap Bldg: GM & Monitorg	7/1/2016	12/31/2020	Ministry of Women,Family,Comun	30071	MYS	71300 Local Consultants	212.50
				Ministry of Women,Family,Comun	30071	MYS	74500 Miscellaneous Expenses	0.00
				Ministry of Women,Family,Comun	30071	MYS	71400 Contractual Services - Individ	0.00
				Ministry of Women,Family,Comun	04000	UNDP	71600 Travel	0.00
				Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	1,800.00
				Ministry of Women,Family,Comun	30071	MYS	64300 Staff Mgmt Costs - IP Staff	5,000.00
	Proj Mgt including M&E	7/1/2016	12/31/2020	Ministry of Women,Family,Comun	30071	MYS	64300 Staff Mgmt Costs - IP Staff	5,000.00
				Ministry of Women,Family,Comun	30071	MYS	71400 Contractual Services - Individ	35,000.00
				Ministry of Women,Family,Comun	30071	MYS	74500 Miscellaneous Expenses	50.00
				Ministry of Women,Family,Comun	30071	MYS	71600 Travel	600.00
				Ministry of Women,Family,Comun	04000	UNDP	74500 Miscellaneous Expenses	200.00
				Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	2,700.00
	Review National Policy on Women	7/1/2016	12/31/2018	Ministry of Women,Family,Comun	30071	MYS	71600 Travel	650.00
				Ministry of Women,Family,Comun	30071	MYS	64300 Staff Mgmt Costs - IP Staff	4,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093359 Gender Strategy & Framework	Review National Policy on Women	7/1/2016	12/31/2018	Ministry of Women, Family, Comun	30071	MYS	75100 Facilities & Administration	3,600.00
				Ministry of Women, Family, Comun	30071	MYS	74500 Miscellaneous Expenses	5,600.00
				Ministry of Women, Family, Comun	30071	MYS	75700 Training, Workshops and Confer	25,000.00
TOTAL								125,482.50
GRAND TOTAL								125,482.50



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093359 Gender Strategy & Framework	Gdr Mstrmg Fwk&Policy Recmdns	7/1/2016	12/31/2018	UNDP	30071	MYS	75700 Training, Workshops and Confer	10,000.00
				Ministry of Women,Family,Comun	30071	MYS	75700 Training, Workshops and Confer	20,000.00
				Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	1,800.00
				UNDP	30071	MYS	75100 Facilities & Administration	600.00
				UNDP	30071	MYS	71300 Local Consultants	10,000.00
	Gender Gap Index Rpt 2010 -2015	7/1/2016	12/31/2019	Ministry of Women,Family,Comun	30071	MYS	74200 Audio Visual&Print Prod Costs	10,000.00
				Ministry of Women,Family,Comun	30071	MYS	75700 Training, Workshops and Confer	5,000.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	5,000.00
				Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	900.00
				UNDP	30071	MYS	71300 Local Consultants	24,000.00
				UNDP	30071	MYS	75100 Facilities & Administration	1,740.00
	Instl Cap Bldg: GM & Monitorg	7/1/2016	12/31/2020	Ministry of Women,Family,Comun	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00
				Ministry of Women,Family,Comun	30071	MYS	71600 Travel	3,000.00
				Ministry of Women,Family,Comun	30071	MYS	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	5,000.00
UNDP				30071	MYS	71300 Local Consultants	45,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093359 Gender Strategy & Framework	Instl Cap Bldg: GM & Monitorg	7/1/2016	12/31/2020	Ministry of Women,Family,Comun	30071	MYS	75700 Training, Workshops and Confer	22,000.00
				UNDP	30071	MYS	75700 Training, Workshops and Confer	28,000.00
				Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	4,680.00
	Proj Mgt including M&E	7/1/2016	12/31/2020	Ministry of Women,Family,Comun	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MYS	71400 Contractual Services - Individ	26,741.00
				Ministry of Women,Family,Comun	30071	MYS	71400 Contractual Services - Individ	8,259.00
				UNDP	30071	MYS	75100 Facilities & Administration	2,805.00
				UNDP	30071	MYS	71300 Local Consultants	10,000.00
				Ministry of Women,Family,Comun	04000	UNDP	74500 Miscellaneous Expenses	7,337.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	10,000.00
				Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	700.00
				Ministry of Women,Family,Comun	30071	MYS	74500 Miscellaneous Expenses	0.00
				Ministry of Women,Family,Comun	30071	MYS	71300 Local Consultants	5,000.00
	Review National Policy onWomen	7/1/2016	12/31/2018	Ministry of Women,Family,Comun	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093359 Gender Strategy & Framework	Review National Policy on Women	7/1/2016	12/31/2018	UNDP	30071	MYS	75100 Facilities & Administration	360.00
				Ministry of Women, Family, Comun	30071	MYS	74200 Audio Visual & Print Prod Costs	10,000.00
				Ministry of Women, Family, Comun	30071	MYS	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MYS	75700 Training, Workshops and Confer	1,000.00
				Ministry of Women, Family, Comun	30071	MYS	75100 Facilities & Administration	960.00
TOTAL							304,882.00	
GRAND TOTAL							304,882.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093359 Gender Strategy & Framework	Instl Cap Bldg: GM & Monitorg	7/1/2016	12/31/2020	Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	2,250.00	
				Ministry of Women,Family,Comun	30071	MYS	75700 Training, Workshops and Confer	37,500.00	
	Proj Mgt including M&E	7/1/2016	12/31/2020	Ministry of Women,Family,Comun	30071	MYS	71600 Travel	5,000.00	
				Ministry of Women,Family,Comun	30071	MYS	71400 Contractual Services - Individ	40,000.00	
				Ministry of Women,Family,Comun	30071	MYS	74500 Miscellaneous Expenses	5,000.00	
				Ministry of Women,Family,Comun	30071	MYS	75100 Facilities & Administration	3,000.00	
	TOTAL								92,750.00
	GRAND TOTAL								92,750.00