



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00085914

Report Date: 1/22/2020

Project Title: Green Technology Application Low Carbon Cities

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093379 Green Technology Application	Project Management and M&E	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00085914

Report Date: 1/22/2020

Project Title: Green Technology Application Low Carbon Cities

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093379 Green Technology Application	Increased Investment	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	0.00
	Planning and Implementation	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	71200 International Consultants	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	0.00
	Project Management and M&E	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL							0.00	
GRAND TOTAL							0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00085914

Report Date: 1/22/2020

Project Title: Green Technology Application Low Carbon Cities

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093379 Green Technology Application	Increased Investment	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	71200 International Consultants	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	86,508.03
				Malaysia - Ministry of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	2,700.89
				Malaysia - Ministry of Energy	62000	GEFTrustee	72200 Equipment and Furniture	11,008.31
	Integrated Low City Devt	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	4,168.85
	Planning and Implementation	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	1,365.97
				Malaysia - Ministry of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	68.96
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	346,032.12
	Project Management and M&E	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	838.55
				Malaysia - Ministry of Energy	62000	GEFTrustee	71200 International Consultants	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	699.34
				Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	786.28
				Malaysia - Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	5,052.31
	TOTAL							459,229.61
GRAND TOTAL							459,229.61	



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00085914

Report Date: 1/22/2020

Project Title: Green Technology Application Low Carbon Cities

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093379 Green Technology Application	Increased Investment	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	5,077.82
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	87,035.45
				Malaysia - Ministry of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	215.27
				Malaysia - Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	6,267.59
				Malaysia - Ministry of Energy	62000	GEFTrustee	71200 International Consultants	69,112.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Integrated Low City Devt	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	72100 Contractual Services-Companies	2,160.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71200 International Consultants	133,454.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	87,035.45
				Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	828.66
				Malaysia - Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	58,346.39
	Planning and Implementation	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	1,138.29
				Malaysia - Ministry of Energy	62000	GEFTrustee	71200 International Consultants	54,120.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	44,697.18
				Malaysia - Ministry of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	87,035.45
	Project Management and M&E	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	71400 Contractual Services - Individ	23,229.54
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	7,170.17
				Malaysia - Ministry of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.08
				Malaysia - Ministry of Energy	62000	GEFTrustee	71200 International Consultants	14,500.00
Malaysia - Ministry of Energy				30071	MYS	64300 Staff Mgmt Costs - IP Staff	10,000.00	
TOTAL							694,423.34	
GRAND TOTAL							694,423.34	



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00085914

Report Date: 1/22/2020

Project Title: Green Technology Application Low Carbon Cities

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093379 Green Technology Application	Increased Investment	1/4/2016	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	104,400.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	150,000.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71300 Local Consultants	211,913.81
				Malaysia - Ministry of Energy	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	72100 Contractual Services- Companies	100,000.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	75700 Training, Workshops and Confer	58,550.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71600 Travel	25,500.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71200 International Consultants	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	72200 Equipment and Furniture	212,500.00
				Integrated Low City Devt	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000
MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	75700 Training, Workshops and Confer				14,764.39	
Malaysia - Ministry of Energy	62000	GEFTrustee	71200 International Consultants				0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00085914

Report Date: 1/22/2020

Project Title: Green Technology Application Low Carbon Cities

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093379 Green Technology Application	Integrated Low City Devt	1/4/2016	12/31/2019	MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71300 Local Consultants	287,024.09
				UNDP	62000	GEFTrustee	71200 International Consultants	169,763.20
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	551.06
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71600 Travel	603.80
	Planning and Implementation	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	71200 International Consultants	1,122.99
				UNDP	62000	GEFTrustee	71600 Travel	1,263.51
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	75700 Training, Workshops and Confer	187,070.85
				Malaysia - Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	8,869.61
				Malaysia - Ministry of Energy	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	1,240.33
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71600 Travel	2,843.35
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,256.38
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71300 Local Consultants	121,913.81
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	81,102.99
				Malaysia - Ministry of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project Management and M&E	1/4/2016	12/31/2019	UNDP	30071	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00085914

Report Date: 1/22/2020

Project Title: Green Technology Application Low Carbon Cities

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093379 Green Technology Application	Project Management and M&E	1/4/2016	12/31/2019	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Malaysia - Ministry of Energy	30071	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,000.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	30071	MYS	74500 Miscellaneous Expenses	20,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	16,000.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	72200 Equipment and Furniture	0.00
TOTAL							1,834,624.92	
GRAND TOTAL							1,834,624.92	



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00085914

Report Date: 1/22/2020

Project Title: Green Technology Application Low Carbon Cities

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093379 Green Technology Application	Increased Investment	1/4/2016	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	142,336.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	448,000.00
				UNDP	62000	GEFTrustee	71600 Travel	83,200.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	75700 Training, Workshops and Confer	13,500.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71600 Travel	1,300.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	116,900.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	120,000.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71300 Local Consultants	74,065.48
				Malaysia - Ministry of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	26,550.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	72100 Contractual Services- Companies	83,558.47
				Malaysia - Ministry of Energy	62000	GEFTrustee	72200 Equipment and Furniture	0.00
MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	72200 Equipment and Furniture	29,000.00				
Integrated Low City Devt	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00085914

Report Date: 1/22/2020

Project Title: Green Technology Application Low Carbon Cities

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093379 Green Technology Application	Integrated Low City Devt	1/4/2016	12/31/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	40,000.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	12,000.00
				UNDP	62000	GEFTrustee	71600 Travel	25,577.93
				Malaysia - Ministry of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71200 International Consultants	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	75700 Training, Workshops and Confer	147,906.22
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71300 Local Consultants	74,065.48
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71600 Travel	7,600.00
	UNDP	62000	GEFTrustee	71300 Local Consultants	123,267.38			
	Planning and Implementation	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71200 International Consultants	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71300 Local Consultants	74,065.48
				UNDP	62000	GEFTrustee	71600 Travel	30,000.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	74500 Miscellaneous Expenses	6,751.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	53,000.00
				Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	62,000.00
Malaysia - Ministry of Energy				62000	GEFTrustee	71300 Local Consultants	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00085914

Report Date: 1/22/2020

Project Title: Green Technology Application Low Carbon Cities

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00093379 Green Technology Application	Planning and Implementation	1/4/2016	12/31/2019	MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71600 Travel	41,443.17			
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	6,200.00			
				Malaysia - Ministry of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	75700 Training, Workshops and Confer	109,000.00			
	Project Management and M&E	1/4/2016	12/31/2019	Malaysia - Ministry of Energy	62000	GEFTrustee	71200 International Consultants	0.00			
				UNDP	62000	GEFTrustee	71600 Travel	10,698.62			
				Malaysia - Ministry of Energy	62000	GEFTrustee	72200 Equipment and Furniture	0.00			
				Malaysia - Ministry of Energy	62000	GEFTrustee	71400 Contractual Services - Individ	0.00			
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,444.71			
				Malaysia - Ministry of Energy	62000	GEFTrustee	71300 Local Consultants	0.00			
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	11,644.60			
				UNDP	62000	GEFTrustee	71200 International Consultants	12,898.25			
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00			
				Malaysia - Ministry of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	127,656.40			
				Malaysia - Ministry of Energy	62000	GEFTrustee	71600 Travel	0.00			
				Malaysia - Ministry of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
				TOTAL							2,123,629.19
				GRAND TOTAL							2,123,629.19