



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00094672

Report Date: 1/22/2020

Project Title: Government Green Procurement

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098761 Green Procurement	Enabling policy/institutions	7/6/2018	12/31/2020	MAL-Economic Planning Unit	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00
				MAL-Economic Planning Unit	30071	MYS	75100 Facilities & Administration	498.72
				MAL-Economic Planning Unit	30071	MYS	75700 Training, Workshops and Confer	8,312.00
	Project Management	7/6/2018	12/31/2020	MAL-Economic Planning Unit	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00
				MAL-Economic Planning Unit	30071	MYS	75100 Facilities & Administration	0.00
TOTAL							8,810.72	
GRAND TOTAL							8,810.72	



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00098761 Green Procurement	Capacity for SCP/GGP built	7/6/2018	12/31/2020	MAL-Economic Planning Unit	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00
				MAL-Economic Planning Unit	30071	MYS	74200 Audio Visual&Print Prod Costs	0.00
				MAL-Economic Planning Unit	30071	MYS	75700 Training, Workshops and Confer	0.00
				MAL-Economic Planning Unit	30071	MYS	75100 Facilities & Administration	0.00
				MAL-Economic Planning Unit	30071	MYS	71300 Local Consultants	0.00
				MAL-Economic Planning Unit	30071	MYS	71600 Travel	0.00
				UNDP	30071	MYS	75100 Facilities & Administration	300.00
				UNDP	30071	MYS	75700 Training, Workshops and Confer	5,000.00
				MAL-Economic Planning Unit	30071	MYS	72400 Communic & Audio Visual Equip	0.00
	Enabling policy/institutions	7/6/2018	12/31/2020	MAL-Economic Planning Unit	30071	MYS	71300 Local Consultants	37,500.00
				MAL-Economic Planning Unit	30071	MYS	72100 Contractual Services-Companies	0.00
				MAL-Economic Planning Unit	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	3,500.00
				MAL-Economic Planning Unit	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	25,080.00
				UNDP	30071	MYS	71600 Travel	3,000.00
				MAL-Economic Planning Unit	30071	MYS	75100 Facilities & Administration	0.00
				UNDP	30071	MYS	74200 Audio Visual&Print Prod Costs	5,000.00
				MAL-Economic Planning Unit	30071	MYS	71600 Travel	0.00
UNDP	30071	MYS	75100 Facilities & Administration	3,840.00				
UNDP	30071	MYS	75700 Training, Workshops and Confer	15,000.00				



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				MAL-Economic Planning Unit	30071	MYS	74200 Audio Visual&Print Prod Costs	0.00
				MAL-Economic Planning Unit	30071	MYS	75700 Training, Workshops and Confer	0.00
	GGP best practices demonstrate	7/6/2018	12/31/2020	UNDP	30071	MYS	75700 Training, Workshops and Confer	12,500.00
				UNDP	30071	MYS	71600 Travel	3,500.00
				UNDP	30071	MYS	75100 Facilities & Administration	5,460.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30071	MYS	72100 Contractual Services-Companies	50,000.00
				UNDP	30071	MYS	71300 Local Consultants	20,000.00
	Project Management	7/6/2018	12/31/2020	MAL-Economic Planning Unit	30071	MYS	75100 Facilities & Administration	0.00
				MAL-Economic Planning Unit	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	20,000.00
				MAL-Economic Planning Unit	30071	MYS	71300 Local Consultants	0.00
				UNDP	30071	MYS	71300 Local Consultants	2,000.00
				UNDP	30071	MYS	75100 Facilities & Administration	1,320.00
TOTAL							218,000.00	
GRAND TOTAL							218,000.00	



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00098761 Green Procurement	Capacity for SCP/GGP built	7/6/2018	12/31/2020	UNDP	30071	MYS	71600 Travel	5,000.00
				UNDP	30071	MYS	75100 Facilities & Administration	5,190.00
				UNDP	30071	MYS	72400 Communic & Audio Visual Equip	5,000.00
				MAL-Economic Planning Unit	30071	MYS	74200 Audio Visual&Print Prod Costs	0.00
				MAL-Economic Planning Unit	30071	MYS	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MYS	71300 Local Consultants	44,000.00
				MAL-Economic Planning Unit	30071	MYS	75100 Facilities & Administration	0.00
				MAL-Economic Planning Unit	30071	MYS	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	MYS	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	30071	MYS	75700 Training, Workshops and Confer	15,000.00
				MAL-Economic Planning Unit	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00
	UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	5,500.00			
	Enabling policy/institutions	7/6/2018	12/31/2020	MAL-Economic Planning Unit	30071	MYS	75100 Facilities & Administration	0.00
				MAL-Economic Planning Unit	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	30071	MYS	71600 Travel	2,000.00
				UNDP	30071	MYS	71300 Local Consultants	17,500.00
				UNDP	30071	MYS	75700 Training, Workshops and Confer	13,886.11
				MAL-Economic Planning Unit	30071	MYS	71600 Travel	0.00
	GGP best practices demonstrate	7/6/2018	12/31/2020	UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	500.00
				MAL-Economic Planning Unit	30071	MYS	71300 Local Consultants	0.00



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00098761 Green Procurement	GGP best practices demonstrate	7/6/2018	12/31/2020	UNDP	30071	MYS	72100 Contractual Services-Companies	20,000.00			
				MAL-Economic Planning Unit	30071	MYS	75700 Training, Workshops and Confer	0.00			
				MAL-Economic Planning Unit	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00			
				UNDP	30071	MYS	75100 Facilities & Administration	1,230.00			
				MAL-Economic Planning Unit	30071	MYS	75100 Facilities & Administration	0.00			
				MAL-Economic Planning Unit	30071	MYS	71600 Travel	0.00			
	Project Management	7/6/2018	12/31/2020	MAL-Economic Planning Unit	30071	MYS	64300 Staff Mgmt Costs - IP Staff	0.00			
				MAL-Economic Planning Unit	30071	MYS	71300 Local Consultants	0.00			
				UNDP	30071	MYS	71300 Local Consultants	2,000.00			
				MAL-Economic Planning Unit	30071	MYS	75100 Facilities & Administration	0.00			
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	19,000.00			
				UNDP	30071	MYS	75100 Facilities & Administration	1,260.00			
				TOTAL							173,189.28
				GRAND TOTAL							173,189.28