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Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00100159

Report Date: 1/22/2020

Project Title: Second Biennial Update Report on Climate Change

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103239 Malaysia 2nd Biennial Update	Project management unit	1/1/2017	12/31/2019	"MAL-Ministry Of Science, Tech	30071	MYS	74500 Miscellaneous Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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00103239 Malaysia 2nd Biennial Update	Financial & Technical Gaps	1/1/2017	12/31/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600 Travel	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300 Local Consultants	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Mitigation action & effects	1/1/2017	12/31/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700 Training, Workshops and Confer	6,453.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600 Travel	339.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300 Local Consultants	22,715.00
	National circumstances update	1/1/2017	12/31/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300 Local Consultants	3,712.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700 Training, Workshops and Confer	4,575.00
	National GHG Inventory	1/1/2017	12/31/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700 Training, Workshops and Confer	6,545.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71200 International Consultants	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300 Local Consultants	18,940.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600 Travel	4,350.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
	Project management unit	1/1/2017	12/31/2019	Mins. Of Nat.Resources & Envmt	30071	MYS	74500 Miscellaneous Expenses	50,000.00



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00103239 Malaysia 2nd Biennial Update	Project management unit	1/1/2017	12/31/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300 Local Consultants	8,528.00
				Mins. Of Nat.Resources & Envmt	30071	MYS	75100 Facilities & Administration	6,120.00
				Mins. Of Nat.Resources & Envmt	30071	MYS	71400 Contractual Services - Individ	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600 Travel	164.00
	Publication BUR2 report	1/1/2017	12/31/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300 Local Consultants	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600 Travel	1,694.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	74100 Professional Services	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL							135,235.00	
GRAND TOTAL							135,235.00	



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00103239 Malaysia 2nd Biennial Update	Financial & Technical Gaps	1/1/2017	12/31/2019	MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71600 Travel	2,000.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600 Travel	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	18,000.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71300 Local Consultants	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300 Local Consultants	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Mitigation action & effects	1/1/2017	12/31/2019	MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71300 Local Consultants	31,500.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300 Local Consultants	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	75700 Training, Workshops and Confer	9,565.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	17,804.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600 Travel	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	National circumstances update	1/1/2017	12/31/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300 Local Consultants	0.00



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00103239 Malaysia 2nd Biennial Update	National circumstances update	1/1/2017	12/31/2019	MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71300 Local Consultants	26,169.35
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	75700 Training, Workshops and Confer	5,425.92
	National GHG Inventory	1/1/2017	12/31/2019	MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71300 Local Consultants	53,061.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71200 International Consultants	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600 Travel	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	74500 Miscellaneous Expenses	1,929.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71600 Travel	9,651.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	75700 Training, Workshops and Confer	8,944.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300 Local Consultants	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project management unit	1/1/2017	12/31/2019	Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,838.00
				UNDP	30071	MYS	75100 Facilities & Administration	2,040.00



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00103239 Malaysia 2nd Biennial Update	Project management unit	1/1/2017	12/31/2019	UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	34,000.00			
				Mins. Of Nat.Resources & Envmt	30071	MYS	74500 Miscellaneous Expenses	0.00			
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71300 Local Consultants	5,861.00			
				Mins. Of Nat.Resources & Envmt	30071	MYS	75100 Facilities & Administration	0.00			
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00			
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	72800 Information Technology Equipmt	0.00			
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	72800 Information Technology Equipmt	2,951.51			
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
				Mins. Of Nat.Resources & Envmt	30071	MYS	71400 Contractual Services - Individ	0.00			
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600 Travel	-2.00			
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00			
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
				Publication BUR2 report	1/1/2017	12/31/2019	MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71300 Local Consultants	0.00
							UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71600 Travel				0.00				



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00103239 Malaysia 2nd Biennial Update	Publication BUR2 report	1/1/2017	12/31/2019	MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	6,000.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71600 Travel	1,306.86
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	74100 Professional Services	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Mins. Of Nat.Resources & Envmt	62000	GEFTrustee	71300 Local Consultants	0.00
TOTAL							263,044.64	
GRAND TOTAL							263,044.64	



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00103239 Malaysia 2nd Biennial Update	Mitigation action & effects	1/1/2017	12/31/2019	MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71600 Travel	3,000.00
	National GHG Inventory	1/1/2017	12/31/2019	MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	75700 Training, Workshops and Confer	4,499.57
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71200 International Consultants	12,000.00
	Project management unit	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,382.22
	Publication BUR2 report	1/1/2017	12/31/2019	MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	71300 Local Consultants	13,000.00
				MYS MinEnergy,Sci,Tec,Env&Clmc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,000.00
	TOTAL							
GRAND TOTAL								47,881.79