



Empowered lives.  
Resilient nations.

# Annual Work Plan

Malaysia - Kuala Lumpur

**Project:** 00111450

**Report Date:** 1/22/2020

**Project Title:** Preparations Towards An Aged Nation By 2030

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110487 Aged Friendly Cities Project	Older Persons Bill Study	6/1/2019	12/31/2020	UNDP	30071	MYS	71300 Local Consultants	27,000.00
				UNDP	30071	MYS	75100 Facilities & Administration	1,620.00
	Study-Age Friendly	6/1/2019	12/31/2020	Ministry of Women,Family,Comun	30071	MYS	75700 Training, Workshops and Confer	13,000.00
				UNDP	30071	MYS	75700 Training, Workshops and Confer	19,000.00
				UNDP	30071	MYS	71400 Contractual Services - Individ	50,000.00
				UNDP	30071	MYS	71600 Travel	10,000.00
				UNDP	30071	MYS	75100 Facilities & Administration	9,720.00
				UNDP	30071	MYS	71300 Local Consultants	50,000.00
				UNDP	30071	MYS	64300 Staff Mgmt Costs - IP Staff	20,000.00
				UNDP	30071	MYS		
TOTAL							200,340.00	
GRAND TOTAL							200,340.00	



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00110487 Aged Friendly Cities Project	Aged Friendly Cities Framework	6/1/2019	12/31/2020	UNDP	30071	MYS	75100 Facilities & Administration	3,000.00
				UNDP	30071	MYS	71200 International Consultants	23,000.00
				UNDP	30071	MYS	71300 Local Consultants	27,000.00
	Older Persons Bill Study	6/1/2019	12/31/2020	UNDP	30071	MYS	75100 Facilities & Administration	3,000.00
				UNDP	30071	MYS	71200 International Consultants	23,000.00
TOTAL								79,000.00
GRAND TOTAL								79,000.00