



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00112970

Report Date: 1/22/2020

Project Title: SDG Localization in Sabah & Sarawak

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111263 SDG in Sabah	Comprehensive Database	7/15/2018	6/30/2019	UNDP	28100	UNDP-FW	71300 Local Consultants	40,576.85
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28100	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	0.00
	Pilot Exchange	7/15/2018	6/30/2019	UNDP	28100	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	0.00
TOTAL								40,576.85



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00112970

Report Date: 1/22/2020

Project Title: SDG Localization in Sabah & Sarawak

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111264 SDG 15 Localization in Sarawak	Policy&Institutional Readiness	7/15/2018	6/30/2019	UNDP	28100	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	0.00
	Scale-upABSwith Indigenous Grp	7/15/2018	6/30/2019	UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	0.00
	South-South Knowledge Exchange	7/15/2018	6/30/2019	UNDP	28100	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28100	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	10,242.82
TOTAL								10,242.82



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00112970

Report Date: 1/22/2020

Project Title: SDG Localization in Sabah & Sarawak

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113131 Sabah Study on Undocumented Pe	Sabah Study_UNFPA Contribution	7/15/2018	6/30/2019	UNDP	30000	UNFPA BILL	71300 Local Consultants	1,000.00
	Sabah Study_UNICEF Contributio	7/15/2018	6/30/2019	UNDP	30000	UNICEF	75100 Facilities & Administration	5,240.00
				UNDP	30000	UNICEF	71300 Local Consultants	65,500.00
TOTAL								71,740.00
GRAND TOTAL								122,559.67



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00112970

Report Date: 1/22/2020

Project Title: SDG Localization in Sabah & Sarawak

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111263 SDG in Sabah	Localised Recommendations	7/15/2018	6/30/2019	UNDP	28100	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	0.00
	Pilot Exchange	7/15/2018	6/30/2019	UNDP	28100	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28100	UNDP-FW	71200 International Consultants	21,220.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	4,219.46
				UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	3,081.69
				UNDP	28100	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	10,000.00
TOTAL							38,521.15	



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00112970

Report Date: 1/22/2020

Project Title: SDG Localization in Sabah & Sarawak

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111264 SDG 15 Localization in Sarawak	Scale-upABSwith Indigenous Grp	7/15/2018	6/30/2019	UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	0.00
	South-South Knowledge Exchange	7/15/2018	6/30/2019	UNDP	28100	UNDP-FW	71300 Local Consultants	12,760.43
				MYS_SarawakBiodiversityCouncil	28100	UNDP-FW	71300 Local Consultants	23,724.41
				UNDP	28100	UNDP-FW	72800 Information Technology Equipmt	3,171.76
				UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	29.93
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	4,853.45
				UNDP	28100	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	6,128.20
TOTAL							60,668.18	



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00112970

Report Date: 1/22/2020

Project Title: SDG Localization in Sabah & Sarawak

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113131 Sabah Study on Undocumented Pe	Sabah Study_UNFPA Contribution	7/15/2018	6/30/2019	UNDP	30000	UNFPA BILL	75100 Facilities & Administration	800.00
				UNDP	30000	UNFPA BILL	71300 Local Consultants	9,200.00
	Sabah Study_UNICEF Contributio	7/15/2018	6/30/2019	UNDP	30000	UNICEF	75100 Facilities & Administration	2,760.00
				UNDP	30000	UNICEF	71300 Local Consultants	6,000.00
				UNDP	30000	UNICEF	75700 Training, Workshops and Confer	27,000.00
	UNCT Contributions	7/15/2018	6/30/2019	UNDP	30000	UNDP	75100 Facilities & Administration	1,150.00
				UNDP	30000	UNDP	71300 Local Consultants	10,000.00
				UNDP	30000	UNDP	75700 Training, Workshops and Confer	3,850.00
	TOTAL							



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00112970

Report Date: 1/22/2020

Project Title: SDG Localization in Sabah & Sarawak

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117771 SDG Catalysts for 2030 Agenda	SDGs Catalysts and Advocacy	1/1/2018	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	20,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	17,920.14
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	13,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	19,079.86
				UNDP	04010	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04010	UNDP	71600 Travel	10,000.00
TOTAL								80,000.00
GRAND TOTAL								239,949.33