



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00117414

Report Date: 1/22/2020

Project Title: Malaysia Electoral Reform Support (MERS)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114201 O1-Tech Assis to ERC	Reform Management	2/15/2019	12/31/2020	UNDP	30071	MYS	71600 Travel	5,400.00
				UNDP	30071	MYS	75700 Training, Workshops and Confer	101,000.00
				UNDP	30071	MYS	71300 Local Consultants	155,700.00
				UNDP	30071	MYS	74200 Audio Visual&Print Prod Costs	2,500.00
	Voter registration	2/15/2019	12/31/2020	UNDP	30071	MYS	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30071	MYS	71600 Travel	13,500.00
				UNDP	30071	MYS	75700 Training, Workshops and Confer	5,000.00
				UNDP	30071	MYS	71300 Local Consultants	11,700.00
TOTAL							295,300.00	



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00115581 Technical Suppt to ERC (IFES)	Boundary delimitation	2/15/2019	12/31/2020	UNDP	30071	MYS	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	DFAT	72100 Contractual Services-Companies	144,000.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	11,520.00
				UNDP	30000	DFAT	75100 Facilities & Administration	11,520.00
TOTAL								172,040.00



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00115582 Technical Suppt to ERC (IDEA)	Electoral Design Management	2/15/2019	12/31/2020	UNDP	30000	DFAT	75100 Facilities & Administration	11,520.00
				UNDP	30071	MYS	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	11,520.00
				UNDP	30000	DFAT	72100 Contractual Services-Companies	144,000.00
TOTAL								172,040.00



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00115583 O4 Supp to SPR	Policy Advisory and Cap Bldg	2/15/2019	12/31/2020	UNDP	30071	MYS	71200 International Consultants	15,000.00
				UNDP	30071	MYS	71300 Local Consultants	60,000.00
				UNDP	30071	MYS	74500 Miscellaneous Expenses	7,621.00
TOTAL								82,621.00



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00115584 Project management (MERS)	Project Coordination	2/15/2019	12/31/2020	UNDP	28100	UNDP-FW	72100 Contractual Services-Companies	46,000.00
				UNDP	30071	MYS	71400 Contractual Services - Individ	23,000.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	4,000.00
				UNDP	30071	MYS	71300 Local Consultants	19,000.00
				UNDP	30071	MYS	75100 Facilities & Administration	12,555.52
TOTAL							104,555.52	
GRAND TOTAL							826,556.52	