



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00118999

Report Date: 1/22/2020

Project Title: Orang Asli/Asal Micro-Grant Facility

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115571 Orang Asli/Asal Project	Capacity Assessment NGOs/CSOs	5/1/2019	12/31/2019	UNDP	30072	MYS	75100 Facilities & Administration	52.88
				UNDP	30072	MYS	71600 Travel	881.36
				UNDP	30072	MYS	71300 Local Consultants	11,000.00
				UNDP	30072	MYS	74200 Audio Visual&Print Prod Costs	0.00
	Implementation	5/1/2019	12/31/2019	UNDP	30072	MYS	72100 Contractual Services- Companies	0.00
				UNDP	30072	MYS	75700 Training, Workshops and Confer	9,118.95
				UNDP	30072	MYS	75100 Facilities & Administration	0.00
				UNDP	30072	MYS	71300 Local Consultants	0.00
				UNDP	30072	MYS	74500 Miscellaneous Expenses	0.00
				UNDP	30072	MYS	72600 Grants	130,000.00
				UNDP	30072	MYS	74200 Audio Visual&Print Prod Costs	0.00
	Project Management (incl M&E)	5/1/2019	12/31/2019	UNDP	30072	MYS	71600 Travel	4,411.80
				UNDP	30072	MYS	75100 Facilities & Administration	2,049.99
				UNDP	30072	MYS	75700 Training, Workshops and Confer	367.29
				UNDP	30072	MYS	72500 Supplies	21.05
				UNDP	30072	MYS	72800 Information Technology Equipmt	2,682.01
				UNDP	30072	MYS	74500 Miscellaneous Expenses	592.81
				UNDP	30072	MYS	64300 Staff Mgmt Costs - IP Staff	25,000.00
				UNDP	30072	MYS	73100 Rental & Maintenance- Premises	143.53
			UNDP	30072	MYS	71400 Contractual Services - Individ	14,191.82	
TOTAL							200,513.49	
GRAND TOTAL							200,513.49	



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00115571 Orang Asli/Asal Project	Implementation	5/1/2019	12/31/2019	UNDP	30072	MYS	75100 Facilities & Administration	1,000.00
				UNDP	30072	MYS	72600 Grants	500,000.00
	Project Management (incl M&E)	5/1/2019	12/31/2019	UNDP	30072	MYS	75700 Training, Workshops and Confer	10,000.00
				UNDP	30072	MYS	75100 Facilities & Administration	1,000.00
				UNDP	30072	MYS	71600 Travel	10,000.00
TOTAL								522,000.00
GRAND TOTAL								522,000.00