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# Annual Work Plan

Malaysia - Kuala Lumpur

**Project:** 00119363

**Report Date:** 12/20/2019

**Project Title:** Sustainable Development Goals Catalysts for 2030 Agenda

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115860 SDGs Catalysts and Advocacy	SDGs awareness and promotion	1/1/2019	12/31/2019	UNDP	04010	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	71300 Local Consultants	22,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	38.37
TOTAL								22,038.37
GRAND TOTAL								22,038.37