



Empowered lives.  
Resilient nations.

# Annual Work Plan

Malaysia - Kuala Lumpur

**Project:** 00120326

**Report Date:** 1/22/2020

**Project Title:** UN Technology Innovation Labs (UN TIL) in Malaysia

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116536 UN TIL in Malaysia	Ethical Fashion	1/1/2019	12/31/2020	UNDP	30073	MYS	71300 Local Consultants	40,000.00
				UNDP	30073	MYS	72400 Communic & Audio Visual Equip	3,184.31
				UNDP	30073	MYS	71600 Travel	6,000.00
	Project Management	1/1/2019	12/31/2020	UNDP	30073	MYS	71300 Local Consultants	20,000.00
				UNDP	30073	MYS	71600 Travel	2,500.00
				UNDP	30073	MYS	72800 Information Technology Equipmt	2,000.00
	Smart Cities	1/1/2019	12/31/2020	UNDP	30073	MYS	71300 Local Consultants	14,000.00
				UNDP	30073	MYS	71600 Travel	2,400.00
				UNDP	30073	MYS	72800 Information Technology Equipmt	2,000.00
	Sustainable Tourism	1/1/2019	12/31/2020	UNDP	30073	MYS	71300 Local Consultants	25,000.00
				UNDP	30073	MYS	71600 Travel	3,500.00
				UNDP	30073	MYS	72800 Information Technology Equipmt	2,200.00
TOTAL							122,784.31	
GRAND TOTAL							122,784.31	



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00116536 UN TIL in Malaysia	Ethical Fashion	1/1/2019	12/31/2020	UNDP	30073	MYS	71600 Travel	6,000.00
				UNDP	30073	MYS	72400 Communic & Audio Visual Equip	3,185.31
				UNDP	30073	MYS	71300 Local Consultants	40,000.00
	Project Management	1/1/2019	12/31/2020	UNDP	30073	MYS	72800 Information Technology Equipmt	2,150.00
				UNDP	30073	MYS	71600 Travel	2,500.00
				UNDP	30073	MYS	71300 Local Consultants	20,000.00
	Smart Cities	1/1/2019	12/31/2020	UNDP	30073	MYS	72800 Information Technology Equipmt	2,000.00
				UNDP	30073	MYS	71300 Local Consultants	14,000.00
				UNDP	30073	MYS	71600 Travel	2,500.00
	Sustainable Tourism	1/1/2019	12/31/2020	UNDP	30073	MYS	71600 Travel	3,500.00
				UNDP	30073	MYS	71300 Local Consultants	25,000.00
				UNDP	30073	MYS	72800 Information Technology Equipmt	2,270.00
	TOTAL							123,105.31
	GRAND TOTAL							123,105.31