



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00120841

Report Date: 1/22/2020

Project Title: Accelerator Lab - Malaysia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116866 Accelerator Lab - Malaysia	Ctry Accelerator Lab team	7/1/2019	12/31/2021	UNDP	30000	GER	75100 Facilities & Administration	6,568.00
				UNDP	30000	QFFD	75100 Facilities & Administration	6,400.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	3,500.00
				UNDP	04010	UNDP	71600 Travel	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	1,135.00
				UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	GER	64100 Staff Mgmt Costs-NP Staff	82,100.00
				UNDP	30000	QFFD	64100 Staff Mgmt Costs-NP Staff	80,000.00
TOTAL							194,703.00	
GRAND TOTAL							194,703.00	



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00116866 Accelerator Lab - Malaysia	Comms & Lcl Engagement	7/1/2019	12/31/2021	UNDP	30000	QFFD	75100 Facilities & Administration	2,897.64
				UNDP	30000	QFFD	71300 Local Consultants	20,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	6,223.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	10,000.00
	Ctry Accelerator Lab team	7/1/2019	12/31/2021	UNDP	04010	UNDP	75700 Training, Workshops and Confer	12,553.00
				UNDP	30000	GER	75100 Facilities & Administration	6,388.44
				UNDP	30000	QFFD	75100 Facilities & Administration	6,184.36
				UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	GER	64100 Staff Mgmt Costs-NP Staff	79,855.50
				UNDP	30000	QFFD	64100 Staff Mgmt Costs-NP Staff	77,304.50
				UNDP	04010	UNDP	71600 Travel	5,000.00
	Experiments&Solutions Mapping	7/1/2019	12/31/2021	UNDP	30000	GER	71300 Local Consultants	30,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	6,223.00
UNDP				30000	GER	75100 Facilities & Administration	2,898.56	
TOTAL							275,528.00	
GRAND TOTAL							275,528.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116866 Accelerator Lab - Malaysia	Comms & Lcl Engagement	7/1/2019	12/31/2021	UNDP	30000	QFFD	75100 Facilities & Administration	2,897.64
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	6,223.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	QFFD	71300 Local Consultants	20,000.00
	Ctry Accelerator Lab team	7/1/2019	12/31/2021	UNDP	04010	UNDP	71600 Travel	5,000.00
				UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	12,553.00
				UNDP	30000	GER	64100 Staff Mgmt Costs-NP Staff	79,855.50
				UNDP	30000	QFFD	64100 Staff Mgmt Costs-NP Staff	77,304.50
				UNDP	30000	GER	75100 Facilities & Administration	6,388.44
	Experiments&Solutions Mapping	7/1/2019	12/31/2021	UNDP	30000	GER	75700 Training, Workshops and Confer	6,223.00
				UNDP	30000	GER	71300 Local Consultants	30,000.00
				UNDP	30000	GER	75100 Facilities & Administration	2,898.56
TOTAL							275,528.00	
GRAND TOTAL							275,528.00	