



Empowered lives.
Resilient nations.

Annual Work Plan

Malaysia - Kuala Lumpur

Project: 00120875

Report Date: 12/20/2019

Project Title: Preparation for Heart of Borneo Project

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116884 PIMS 6392 PPG ILM-HOB	Prepare project document	7/1/2019	12/31/2020	UNDP	62000	GEFTrustee	71600 Travel	28,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	900.00
				UNDP	62000	GEFTrustee	71200 International Consultants	81,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	75,100.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
TOTAL								200,000.00
GRAND TOTAL								200,000.00



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00116884 PIMS 6392 PPG ILM-HOB	Prepare project document	7/1/2019	12/31/2020	UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	50,000.00
TOTAL								70,000.00
GRAND TOTAL								70,000.00